

Ministry of Rural Development, Social Security and Community Empowerment

Department of Samurdhi Development

Progres for the period of 01st of January 2025 to 31st of August 2025

| Ref. | Programme / Project Name | Allocation for 2025 (Rs.Mn) (A) | | Financial Progress (Rs.Mn) (B) | | As % of financial Progress out of total allocation (B/A) | | Physical Progress (%) |
|------|--------------------------------------|------------------------------------|-----------|-----------------------------------|-----------|----------------------------------------------------------------|-----------|--------------------------|
| | | Capital | Recurrent | Capital | Recurrent | Capital | Recurrent | |
| 1 | Empowering "Aswasuma" Beneficiaries | 1,000.00 | - | 57.39 | - | 6% | | 23% |
| 2 | Social Protection Project (WB- GoSL) | 1,118.00 | - | 4.03 | - | 0.4% | | 11% |
| 3 | Empowering "Aswasuma" Beneficiaries | - | 500.00 | - | - | | 0% | 0% |