

## Ministry of Rural Development, Social Security and Community Empowerment

### National Secretariate for the Persons with Dissabilities

Progres for the period of 01st of January 2025 to 31st of August 2025

Ref.	Programme / Project Name	Allocation for 2025 (Rs.Mn) (A)		Financial Progress (Rs.Mn) (B)		As % of financial Progress out of total allocation (B/A)		Physical Progress (%)
		Capital	Recurrent	Capital	Recurrent	Capital	Recurrent	
1	*Support for Low Income Disabled Person	550.00	-	32.00		56%		46%
2	Identification System for differently Abled People	100.00	-	0.01	-	0%		12%
3	Providing Salary Subsidy for Recruitment for Disability people by private entities	-	6.00		0.90		15.00%	48%
4	Charitable Payment for Victoriya Home	-	15.00		7.50		50.00%	50%

\* Under the vote number 124-2-03-001-2202, Rs.500 mn has been allocated in the budget speech 2025 for the improvement of assistive devices for the Ragama Rehabilitation Hospital .Furthermore ,Ragama Hospital is not relevant with the mandate of this Ministry and it is relevant to the Ministry of Health and Mass Media.Therefore this project proposal is being implemented by the Ministry of Health and Mass Media.