

**Ministry of Rural Development, Social Security and Community Empowerment**  
**National Institute of Social Department**

**Progres for the period of 01st of January 2025 to 31st of August 2025**

Ref.	Programme / Project Name	Allocation for 2025 (Rs.Mn) (A)		Financial Progress (Rs.Mn) (B)		As % of financial Progress out of total allocation (B/A)		Physical Progress (%)
		Captal	Recurrent	Captal	Recurrent	Capital	Recurrent	
1	National Institute of Social Development - Public Institutions	50.00	-	7.00	-	14%		16%
2	Construction of a Building complex for the National Institute of Social Development at Seeduwa - Building & Stuctures	180.00	-	16.97	-	9%		0.24%
3	Field Action project on Smart Villagers in 2025- 2027	7.00	-	1.23	-	18%		30%