

# Ministry of Rural Development, Social Security and Community Empowerment

## Department of Social Services

Progres for the period of 01st of January 2025 to 31st of August 2025

Ref.	Programme / Project Name	Allocation for 2025 (Rs.Mn) (A)		Financial Progress (Rs.Mn) (B)		As % of financial Progress out of total allocation (B/A)		Physical Progress (%)
		Capital	Recurrent	Capital	Recurrent	Capital	Recurrent	
1	Community Based Rehabilitation programme	15.00	-	3.47	-	23%		42%
2	Modernization of Vocational Training Centers for	10.00	-	-	-	0%		55%
3	Construction of Vocational Training Center - Kilin	20.00	-	-	-	0%		92%
4	Vocational Training for Persons with disabilities	-	50.00		13.54		27.08%	50%
5	Rehabilitation of Drug Addicts	-	1.50		0.19		12.67%	23%
6	Visually Handicapped Trust Fund	-	19.00		3.48		18.32%	21%
7	Facilitate for Recreational Activities of Persons w	-	30.00		25.04		83.47%	67%
8	Daily Allowance for Persons with disabilities	-	30.00		13.62		45.40%	84%
9	Welfare Programmme (Ridiyagama )	-	19.80		6.20		31.31%	30%