

# Performance Report - 2024



**Ministry of Women, Child Affairs and Social Empowerment**  
**(Expenditure Head No - 171)**



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# Chapter 01

## Institutional Profile/ Executive Summary

### 1.1 Vision

**An advanced society that enjoy the full benefits of development fairly and equally.**

### 1.2 Mission

**Formulate and execute programmes for providing and enhancing legal, institutional and human resource services for the economic empowerment, social protection of women, children, vulnerable and disadvantaged people considering national priorities and requirements along with international standards.**

## 1.3 Introduction, Subjects and Functions

The Ministry of Women, Child Affairs and Social Empowerment was established by the extraordinary Gazette No. 2289/43 of the Democratic Socialist Republic of Sri Lanka and dated 22.07.2022. The Ministry functions under the two sectors of Women and Child Affairs sector and Social Empowerment sector.

The main function and tasks of the Ministry are as follows.

- Formulation, implementation, monitoring and evaluation of policies, programmes and projects, in relation to the subjects of Women, Child Affairs and Social Empowerment and those subjects that come under the purview of Departments, Statutory institutions and Public Corporations affiliated to the ministry based on the national policies implemented by the government.
- Provision of public services under the purview of the Ministry in an efficient and people friendly manner
- Reforming all systems and procedures using modern management techniques and technology, thus ensuring that the functions of the Ministry are fulfilled while eliminating corruption and waste.
- Implementation of Women's Charter
- Formulation and implementation of strategies to enhance women's participation and representation in decision making in state affairs and the political field
- Adoption of necessary measures for the empowerment of women affected by conflicts and poverty
- Strengthening and implementation of laws and policies for the prevention of women and child abuse
- Amending existing laws and formulating and implementing new laws and policies to prevent discrimination against women on the basis of sex and gender
- Formulation and implementation of policies and Programs for the empowerment of women headed households
- Accomplishment of Sustainable Development Goals in relation to women and child affairs
- Introducing gradual legal and policy reforms to bring minimum 50% of women's representation in political structures
- Combatting period poverty by providing necessary tax reliefs, financial and other support.
- Reducing the burden of unpaid care work on women
- Formulation of policies and Programs on early childhood protection and development aimed at bringing up physically and mentally healthy children
- Development and implementation of Programs and projects in line with international standards to protect the rights of vulnerable children
- Implementation of the Children's Charter
- Regulating Child Care Centres
- Implementation of the Sevana Sarana Foster-Parent Scheme
- Providing financial assistance for developing the skills of exceptionally talented children

- Revising discriminatory laws that oppress women and children.
- Implementation of Samurdhi programme.
- Identification of persons with special needs and fulfilling such needs.
- Reviewing, re-organizing public assistance schemes, and introducing appropriate new reforms.
- Provision of assistance to patients of Tuberculosis, Kidney disease, Leprosy, Cancer and Thalassemia, and their dependents.
- Implementation of family counseling services.
- Matters relating to internationally recognized Conventions in relation to persons with special needs.
- Implementation of required programmes in coordination with relevant institutions for providing vocational training and creating employment opportunities for persons with special needs.
- Effecting policy changers, provision of facilities and Implementation of programmes required to integrate persons with special needs into the mainstream and formulation and launch of appropriate programmes.
- Implementation of social insurance schemes for person with special needs
- Taking necessary measures to care for elder, increase participation of elders in social development activities, and protect the rights for senior citizens

The following departments/ institutions and divisions are actively functioning to carry out the above work and tasks in an effective and efficient manner.

- i. Department of Probation and Child Care Services
- ii. Department of Samurdhi Development (DSD)
- iii. Department of Social Services (DSS)
- iv. National Child Protection Authority
- v. National Committee on Women
- vi. National Council and National Secretariat for Persons with Disabilities (NSPD)
- vii. National Secretariat for Elders (NSE)
- viii. Sri Lanka Social Security Board (SLSSB)
- ix. National Institute of Social Development (NISD)
- x. National Secretariat for Early Childhood Development
- xi. Women's Bureau of Sri Lanka
- xii. "Saubhagya" Development Bureau (SDB)
- xiii. Rural Development Training and Research Institute (RDTRI)
- xiv. Counseling Division

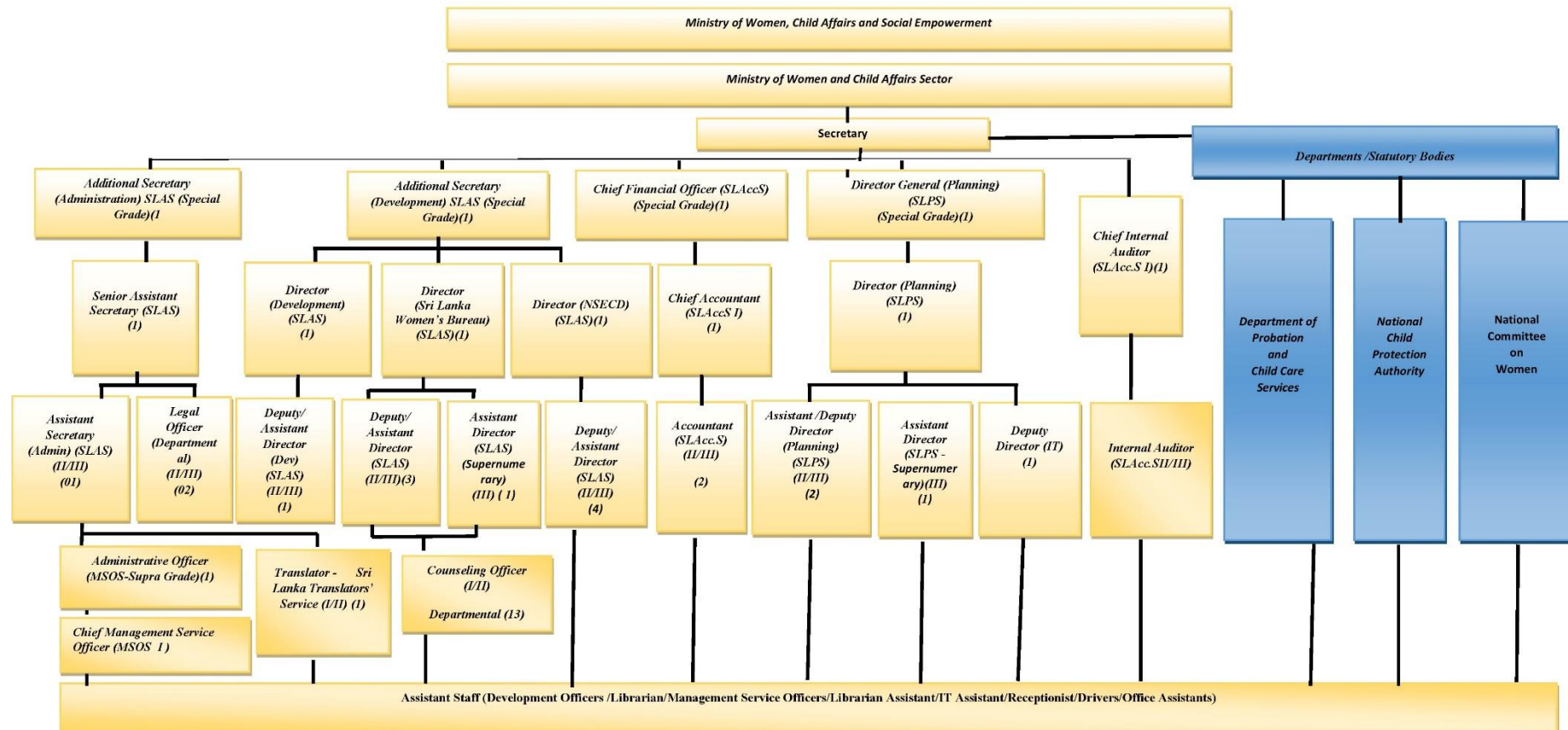
Furthermore, Administrative, Internal Audit, Development, Accounts, Planning and Information Technology Division are functioning to provide administrative and operational support for the above institutions.

Accordingly, this report pertains to the operational performance of expenditure head no. 171, under which the Ministry and its affiliated institutions operate. Additionally, it delineates the budgetary allocations for other key departments: the Department of Samurdhi Development (expenditure head no. 331), the Department Social Services (expenditure head no. 216), and the Department of Probation and Child Care Services (expenditure head no. 217). The focus of this performance report, however, remains on the utilization and progress of funds allocated under expenditure head 171.

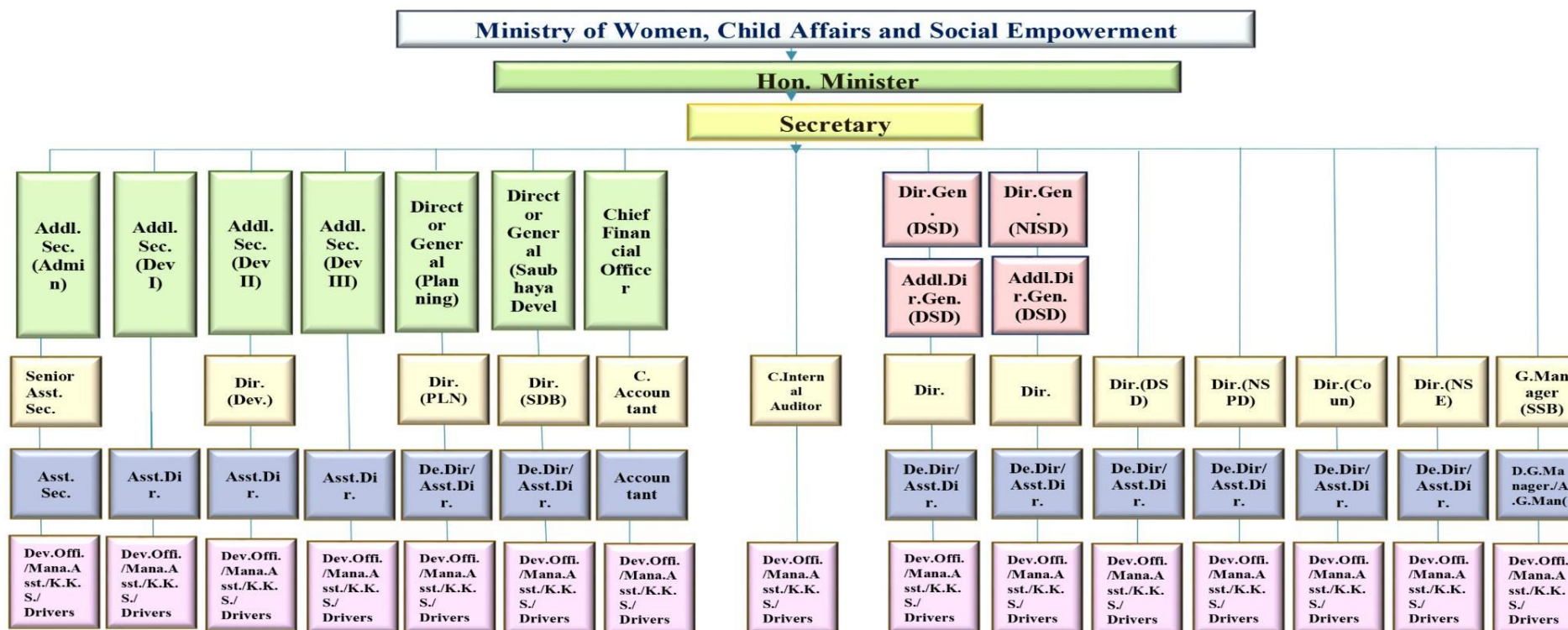
**Furthermore, Ministry of Women, Child Affair & Social Empowerment operates as two ministries The ministry of Women and Child Affairs and the Ministry of Rural Development, Social Security and Community empowerment.**



## 1.4 Organizational Structure (Women and Child Affairs Sector)



## 1.4.1 Organizational Structure (Social Empowerment Sector)



Dir.Gen.(DSD)- Director General (Department of Samurdhi Development)  
 Dir.Gen.(NISD) - Director General (National Institute of Social Development)  
 Addl.Dir.Gen. (DSD) - Additional Director General (Department of Samurdhi Development)  
 Addl.Dir.Gen. (DSD) - Additional Director General (National Institute of Social Development)  
 Senior.Asst.Sec - Senior Assistant Secretary  
 Asst.Sec. - Assistant Secretary  
 D.Dir - Deputy Director  
 Asst.Dir. -Assistant Director  
 Dir.(RDTRI) - Director (Rural Development Training and Research Institute)  
 De.G.M - Deputy General Manager  
 D.O - Development Officer

Dir. (Dev) - Director (development)  
 Dir. (Pln.) -Director (Planning)  
 Dir. (SDB) -Director - (Saubhagya Development Bureau)  
 C.A. - Chief Accountant  
 C.I.A. - Chief Internal Auditor  
 Dir.(NSPD) -Director (National Secretariat for Persons with Disabilities)  
 Dir.(Coun) - Director - (Counselling)  
 Dir. (NSE) - Director - NATIONAL Secretariat for Elders  
 M.A. - Management Assistant  
 K.k.S. - (Office Employment Assistant)

## 1.5 Departments/Institutions and Divisions under the Ministry

### Women and Child Affairs Sector

#### Administration Division

##### Introduction

For the management of human resources and physical resources of the Ministry and its affiliated institutions, the Administration Division functions in accordance with the regulations and circulars of the institution. The Administration Division provides efficient service to institutions implementing development programs by performing the following functions.

##### Key Functions

The key functions include conducting institutional and administrative activities related to the staff of the Ministry and all institutions under the Ministry, developing human resource skills through providing local and foreign training, contributing to policy formulation by properly submitting Cabinet Memoranda, Bills, etc. related to the scope of the Ministry, providing necessary human resources, implementing human resource development programs, dealing with public grievances, answering parliamentary questions, coordinating all parliamentary affairs including parliamentary advisory committee activities, adjournment motions and standing orders, preparing the annual performance report of the Ministry and submitting it for the approval of Parliament, making necessary arrangements to submit the annual reports of the Department of Probation and Child Care Services and the National Child Protection Authority for the approval of Parliament, coordinating the activities of the Presidential Secretariat, Prime Minister's Office and the Office of the Cabinet of Ministers, and dealing with the Right to Information Act.

#### Development Division

##### Introduction

It is the main division with primary responsibility for formulating policies and legislation and implementing national-level development programs of the Ministry of Women and Child Affairs. Coordination of programs implemented by institutions under the Ministry, coordination of United Nations affiliated institutions related to women and children, coordination of other foreign and local institutions, coordination of national level programs and evaluations are also carried out. Furthermore, it is a primary responsibility to prepare updated reports related to women and child development for international conventions, agreements, etc.

## Key Functions

In order to achieve the above objective and to support it, coordinating the programs implemented by the affiliated institutions of the Ministry of Women and Child Affairs, which is the main stakeholder of the government mechanism that implements the various national and internationally recognized conventions and statutes that Sri Lanka is bound by, coordinating the United Nations affiliated institutions and foreign as well as local institutions, coordinating national level programs, follow-up as well as securing and promoting the rights of women and children, preparation of policies and laws and national level action plans that facilitate ensuring equality and full development.

## Accounts Division

Along with making and managing annual allocations, and making payments for operating and development programs, the Accounts Division is entrusted with maintaining public accounts with transparency and financial discipline as per the powers assigned to the Chief Accounting Officer by the Financial Regulations.

In addition to carrying out the accounting procedure related to the Ministry and the entire procurement process, the accounts of the departments, statutory bodies and boards are also monitored.

## Internal Audit Division

To maintain the quality and efficiency of the services and programs carried out by the Ministry, the financial audit, performance audit, management audit, system control audit and the audit based on the risk areas are carried out to provide guidance to achieve the desired goals of the institution.

## Planning and Information and Technology Division

### Introduction

Key functions are planning, monitoring, follow-up and systematic maintenance of the information and communication technology practices of the Ministry in order to deliver the Ministry's services more effectively and efficiently in the women and child affairs sector and operating the information technology affairs of the Ministry in accordance with the e-Government policy and all relevant state technical policies.

### Key Functions

The main functions are to prepare annual action plans by gathering information from all division/ departments of the Ministry, to prepare national plans related to the women and child sector and to provide necessary contributions, to report progress of action plans, to maintain district coordination processes from the national level to the divisional level, to operate and evaluate development programs of the Ministry, and to submit annual budget estimates and new project proposals related to development programs.

## Department of Probation and Child Care Services

### Introduction

The Department of Probation and Child Care Services is the national level institution that works in line with national policies and international standards and legal provisions to provide equal opportunities and ensuring the rights of all children with specific attention to orphaned, abandoned and destitute children and children in conflict with law.

### Key Functions

The Department of Probation and Child Care Services functions with the mission of ensuring the rights of all children and providing them equal opportunities in line with national policies and international standards with specific attention to orphaned, abandoned and destitute children and children in conflict with law.

Coordinating and supporting the functions of provincial Probation and Child Care Services departments, providing guidance when necessary for various institutions operating under the subject of probation, preparing national policies/ standards, implementing the alternative care policy, support for amending laws related to children and making new laws are the main activities carried out under the subject of probation.

Under the subject of child protection, implementing the Children's Charter, establishing and strengthening social structures for child protection, working together with active non-governmental organizations throughout the island and international non-governmental organizations for child protection are done through Child Right Promotion Officers and Child Right Promotion Assistants attached to District and Divisional Secretariats.

## National Secretariat for Early Childhood Development

### Introduction

The Children's Secretariat was established in 1979 under the subject Ministry of Women and Child Affairs, and its name was amended as the National Secretariat for Early Childhood Development in 2020 reflecting the duties and functions of the institution.

The period from conception to the age of 5 is considered a child's early childhood. Accordingly, the National Secretariat for Early Childhood Development functions with a mission for creating a physically, psychosocially and cognitively developed generation of Sri Lankan children in the early childhood as the national focal institution to ensure the holistic development of Sri Lankan children in early childhood through formulation, implementation, monitoring and evaluation of policies and Programs

### Key Functions

It include functioning as the focal institution for formulating, implementing and monitoring national policy projects/Programs on early childhood care and development, coordinating and networking Early Childhood Development Programs conducted by government, non-government organizations and the private sector, conducting research, data collection and



formulation of Programs related to Early Childhood Care and Development, formulation and implementation of training Programs related to the overall development of Early Childhood of Children and the development of Human Resources related to Early Childhood Development

## **National Child Protection Authority**

### **Introduction**

The National Child Protection Authority, which was established by Act No. 50 of 1998, is the institution functioning at the national level for the prevention of all forms of child abuse and violence, and for the protection and care of children and it also advises the government on policies and legislation related to child protection.

### **Key Functions**

According to Section 14 of the National Child Protection Authority Act No. 50 of 1998, the National Child Protection Authority has been assigned a wide role.

To develop legal, administrative or other reforms necessary for the effective implementation of the national policy on child protection, to develop and maintain a national database on violence against children, to receive complaints of child abuse from the public, which includes investigating, operating and maintaining, supervising the process of child abuse cases involving children and providing assistance, supervision and follow-up to children in conflict with the law, and to develop and monitor minimum standards for the provision of child protection services and facilities. Also, the main functions include developing and conducting national programs with the objectives of preventing child abuse and responding to child victims of abuse for the best interests of the child, educating children, youth, professionals and the public, providing information and education, and conduct stakeholder meetings, workshops, discussions and forums on child protection and child development to promote child abuse prevention methods and child protection knowledge to ensure the safety of children from all forms of abuse.

## **Women's Bureau of Sri Lanka**

### **Introduction**

The main national mechanism to implement projects and Programs for social and economic development of women. It has given top priority to setup stronger network of women organizations for achieving the rights and opportunities in a collective approach.

## Key Functions

Identifying, planning, implementing and evaluating programs for socio - economic empowerment of Sri Lankan women and identifying exceptional qualities of women in all age groups and implementing programs to make them stakeholders of total development of the country, are among the key functions.

Moreover, other key functions are implementing programs to alleviate difficulties faced by women owing to the sole reason of their femininity, implementing special programs for the women who confront numerous difficulties due to special social circumstances, implementing programs to upgrade the knowledge, skills and attitudes of the entire women generation to an esteemed level and organizing women in single network ranging from community-based level to national level to enable them to be operative within one organization.

## National Committee on Women

### Introduction

The National Committee on Women was established on 8th March 1993 to implement and direct the provisions of the Women's Charter. It is the national body that formulates policies and laws for the welfare, care and protection of women.

### Key Functions

The key function of the National Committee on Women that established with the aim of creating a violence-free, women-friendly Sri Lankan society that ensures equality is making recommendations and providing assistance for the formulation of policies and legislation that safeguard and promote the rights of Sri Lankan women, ensure equality and contribute to their comprehensive development and stimulating the proper implementation, monitoring, and evaluation of the same. Accordingly, the National Committee on Women operates a complaint center and the 1938 toll-free women's helpline service that provides necessary services 24 hours a day. These services provide legal advice, counseling and refer complainants to relevant institutions and call for reports. Also, timely follow-up of the complaints received is also a key function of the National Committee on Women.

## Social Empowerment Sector

### Department of Samurdhi Development

#### Introduction

Samurdhi Development Department has been established by Divineguma Act No. 1 of 2013 and Act No. 2 (Amendment) 2017 Divineguma for the aim of eradicating poverty and ensuring social justice in Sri Lanka. It was established to promote economic development activities and implement programs related to family empowerment, social protection and livelihood promotion by removing barriers that suppress the hidden potential of every poor person.

#### Main Functions

- 2 million families facing multidimensional poverty will be empowered under economic, social and psychological aspects in the period of 05 years from 2025 to 2029.
- Provide micro-finance loan facilities for uplifting the ways of income generation and livelihood of low-income families.
- Provide scholarships to develop the education of children in low-income families.
- Provide housing assistance to develop the housing facilities of low-income families.
- Implement of programmes targeted the social development of low-income families.

### Department of Social Services

#### Introduction

On the recommendations of the commission appointed in 1944 under the leadership of Sir Ivor Jennings, the Department of Social Services was established on 01 February 1948 with the aim of creating a better environment for the marginalized and disadvantaged groups of the people in the Country.

In order to implement the current Government's National Policy for people with disabilities, leaves no one behind, it is expected to introduce an inclusive social security programme, for the entire community of the country that is not privileged and implemented from birth to death, from year 2025.



It is expected to implement social protection and social empowerment programmes according to the rehabilitation plans prepared through a proper data base that beneficiaries are correctly identified, through all the Institutions performing the duties related to Social Security under the Ministry such as National Secretariat for Persons with Disabilities, National Secretariat for Elders, Sri Lanka Social Security Board and Counseling Division, integration with the Department of Social Services.

## **Main Functions**

- Providing vocational training for the youths with disabilities through vocational training centers activating under the Department of Social Services
- Develop the professional skills of the youth with disabilities using new technologies as to fit with the existing job market.
- Implementation the programmes of early intervention for children with disabilities and socializing them.
- Providing inward residential care for persons with disabilities who have lost parents or guardians and empowering them.
- Rehabilitation and socialization of drug addicted persons
- Functioning on affairs related to the Visually Impaired Rehabilitation Trust Fund
- By strengthening and popularizing the community-based rehabilitation process, implementing a programme that renders services through rehabilitation plans mobilized and empowered through Swashakthi organizations monitored through operational committees at Divisional, District and National levels.
- Rendering the sign language interpretation services
- Rehabilitation of beggars through Ridiyagama Detention Homes

## **National Council and National Secretariat for Persons with Disabilities (NSPD)**

### **Introduction**

The National Secretariat for Persons with Disabilities was established under the Protection of the Rights of Persons with Disabilities Act No. 28 of 1996 to promote the rights of persons with disabilities and to provide relief, including their welfare, in order to create a conducive environment for persons with disabilities and the main role of the National Secretariat for

Persons with Disabilities is to implement the policy decisions taken by the National Council for Persons with Disabilities on behalf of the disabled.

### **Main Functions**

- Promote the welfare and protection of the rights of persons with disabilities to create a better life standard for them.
- Providing residential facilities and caring facilities for persons with disabilities and monitor, instruct, and assist to the Institutes which were established for persons with disabilities
- Making programs and policies and providing guidelines to build appropriate physical environments.
- Prevent and control the main causes of being disabled, create systems rehabilitation and promote those.

## **National Council and National Secretariat for Elders (NSE)**

### **Introduction**

As a unique opportunity to secure and develop the rights of the Sri Lankan elderly community, the National Council and the National Secretariat for Elders have been established by way of the Act No. 05 of 2011 and amended Act No. 9 of 2000.

### **Main Functions**

- Making society aware that providing care, protection and welfare to elders is a role that must be fulfilled by the family itself.
- Increase in investment opportunities in the private sector to care for the elders.
- Directing elders towards income generation through the development of their abilities and skills.
- Preparing them to avoid problems faced in retirement through increasing awareness.
- Providing care for the elders who need help.

## **Sri Lanka Social Security Board (SLSSB)**

### **Introduction**

This is an Institute which was established and operated by Social Security Board Act No. 17 of 1996 and Sri Lanka Social Security Board (Amendment) Act No.33 of 1999. The main role of the Social Security Board is implementation of contributory pension schemes and social security schemes for the self-employed who are not entitled to a Government Pension.

## Main Functions

- Provide social security for self-employed persons in the period of their elderly or when they met a disability.
- Providing assistance to their dependents in case of death of self-employed persons.
- Encouraging self-employed people to engage in their businesses and improve their skills and abilities.
- Encouraging youth to engage in self-employment and improve their skills and abilities.
- Awareness of the self-employed persons about the benefits of thriftiness and resource management.
- Improving the living conditions of the self-employed person live in normal life

## National Institute of Social Development (NISD)

### Introduction

This Institute established as a higher studies Institute named National of Institute Social Development by Parliament Act no:41 of 1992, is declared as an Institute authorized to award degrees in the year 2005 under Section 25A of the University Grant Commission Act no:16 of 1978 and this is the only Government Institution that provides education on social works of Sri Lanka.

The Governing Council, the central body of the Institute which deals with the administration, management and financial affairs of the institution. The Academic Affairs Board functioning under the Governing Council provides advice and guidance for the academic affairs of the institution.

The operational functions of the institute are carried out by four integrated divisions. They are;

1. School of Social Work
2. Training Division
3. Social Policy Research and Publications Division
4. Administration and Finance Division

## Main Functions

- Formulating plans for promoting social work and social development education
- Conducting Bachelors and Post Graduates in Social Work and Social Development.
- Conducting studies on social welfare schemes and social development programs and promoting them.
- Initiating and promoting a creative practice of Social work and social development education system including utilization of technology in social work.

## “Saubhagya” Development Bureau (SDB)

### Introduction

The Bureau is spearheading the Saubhagya Production Village Program nationwide, aimed at fostering household product development, elevating rural income levels, and bolstering the rural economy to enhance national production.

Furthermore, the Bureau plays a pivotal role in reinforcing and sustaining the Grama Shakthi Societies established under the Grama Shakthi program. This initiative is geared towards enhancing the living standards of rural communities.

### Main Function

Leveraging the production potential, resource availability, and market conditions of a specific area, our objective is to engage individuals with promising skills in relevant fields. This involves integrating low-income families directly into the production process, necessitating machinery, infrastructure construction, and technical assistance to enhance their income levels. Additionally, we provide tailored training programs and facilitate access to microfinance credit facilities to empower them economically.

## Rural Development Training and Research Institute (RDTRI)

### Introduction

This institute, which started in the year 1974, as a strategy for rural development and poverty alleviation from the year 1978, through the transformational training and research program based on the concept of participatory development, to raise the potential strengths of the poor community marginalized by the development stream, to develop their self-reliance and collectivity. A national institution that introduced a new development methodology. Catalyzing the required empowerment is a leading role of this institution to transform into a more favorable situation in the socio-economic process of the poor community.

### Main Function

- Knowledge management of community development
- Enhance efficiency and effectiveness of community development programmes
- Introducing innovative development approaches

## Counseling Division

### Introduction

This Division is functioning for building mental well-being of the community using psychological counseling and psychological therapies for mental issues, mental imbalances and various types of psychosocial issues faced by the community.

### Main Functions

- Conducting community awareness group counseling programs at District and Divisional secretariat levels to identify the psychological problems, mental disorders, mental illnesses and various types of psychosocial issues faced by people and reduce those conditions.
- To conduct awareness group counseling programs using psychological counseling intervention to mentally empower the community.
- Building mental well-being providing quality counseling services to the clients with mental disorders and psychological issues.
- Providing individual counseling services through mobile phone counseling service.
- To identify community groups who are more needed for social sensitivity and conduct counseling programs to promote their mental well-being.

## Administration Division

The Administration divisions operate in accordance with the regulations and circulars for the management of human resources and physical resources of the Ministry and its affiliated institutions as the case may be. The Administration Division provides efficient service to the Institutions and Divisions which implement the development programs, by carrying out the following tasks.

- Conducting establishment and administrative activities related to the staff of ministries and institutions belonging to ministries.
- Development of human resource capabilities through local and foreign training.
- Contributing to policy formulation by properly submitting Cabinet Memoranda, Bills, Drafts etc. related to the scope of the Ministry.
- Arrangements to provide necessary human resources and infrastructure.
- Implementation of human resource development programs

Accordingly, under the implementation of human resource development programmes, 15 skill and knowledge development training programmes and one attitude development training programme were conducted with the participation of 1000 and 71 officers respectively. Also, 65 officers have been referred under 14 individual training programmes. Provision has been made for one officer to renew the membership of the Institute of Chartered Accountants.

## Development Division

The main role of these divisions is to provide advice, guidance and direction to achieve the objectives of the department, institutions and divisions under this ministry. Furthermore, the supervision of the following special development programs has also been carried out by this division.

- Coordinating the government rice purchasing program, Under the 2022/2023 Maha season; the program to provide 10 kilos of rice per family in the months of March and April for the existing beneficiaries of Samurdhi, disabled, elderly and kidney patients and waiting list beneficiaries
- The necessary preliminary work has been done for the establishment of the secretariat of voluntary activities expected to be implemented within the ministry.

## Accounts Divisions

The section, assigned duties of obtaining annual provisions for operation and development programmes, financial management and making payments, exercising the authority vested on the Chief Accounting Officer by the Financial Regulations to keep state accounts and maintain a transparent financial discipline is the Accounts Division.

In addition to maintaining accounts and all the procurement activities of the Ministry, it involves monitoring accounts of Departments, Statutory Institutes and Boards functioned under the Ministry.

## Internal Audit Division

This Division is functioning under the Chief Internal Auditor, who commits responsible directly to the Secretary of the Ministry and it guides to achieve expected development goals of the Ministry conducting financial audits, performance audits, management audits, environment audits, system controlling audits and risk factor audits, require to deliver quality and efficient services and programmes conducted by the Social Empowerment Sector.

## Planning & Monitoring Division

Facilitating for preparation of policies, Programmes and Projects, monitoring the ongoing programmes and progress reviewing related with the subjects of Statutory bodies established under the social empowerment sector and coordinating the progress implementing by other line Ministries, Departments and Institutions are functioned under the Planning and Operation subject. Furthermore, this division also carries out the coordination and monitoring of the projects implemented under foreign aid.

## 1.7 Details of the Projects which Receive Foreign Aids

	Project name	Contributing Agency	Financial estimate of the project (Rs. Mn)	Project duration
1	Food Security and Livelihood Recovery Emergency Assistance Project (ADB)	Asian Development Bank	695.394	From August 2022 to August 2026
2	Project on prevention of gender-based violence and protection of women's rights	United Nations Population Fund	7.000	From January 2024 to December 2024
3	United Nations Children's Fund Project	United Nations Children's Fund	52.989	From January 2024 to December 2024
4	Sustainable Community Based Family Empowerment Program	Saemaul Globalization Foundation	The relevant donor agency directly spends and implements the project.	2023-2027
5	UN Women's project 'Empowering Women in Crisis' (provides emergency relief and support to women most affected by the socio-economic crisis)	UN WOMEN	The relevant donor agency directly spends and implements the project.	From August 2023 to February 2024
6	Project for economic empowerment of women through Entrepreneurship, Leadership and Networking-	JICA (Japan International Cooperation Agency)	The relevant donor agency directly spends and implements the project.	2023-2025

## Chapter 02

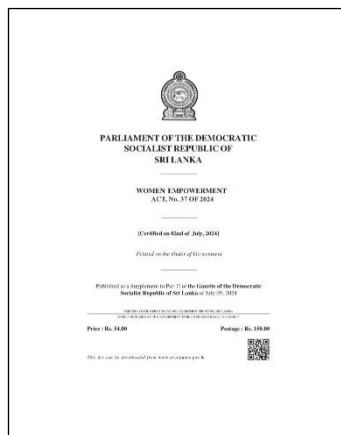
### Progress and future Outlook

#### 2.1 Strengthening of Legal Mechanism

##### Women and Child Affairs Sector

##### Enforcement of the Women Empowerment Act

This Act, No. 37 of 2024, was passed in Parliament and published as a supplement to Part 11 of the Gazette of the Democratic Socialist Republic of Sri Lanka on 05 July 2024. In accordance with its provisions, initial steps are being taken to establish the National Commission on Women.



##### Preparation of Gender Budgeting Act

The concept paper on the preparation of the Gender Budgeting Act, has been forwarded to the Ministry of Finance, Economic Stabilization and National Policies for approval after incorporating the amendments submitted by the Department of National Budget. Discussions are scheduled to be held to take further action.

##### Preparing a single law for children in accordance with the Convention on the Rights of the Child

The aim of this is to study all the laws, regulations and ordinances related to the protection of children's rights in Sri Lanka and legalize children's rights as a single Act to meet current needs in order to ensure the rights of children. The concept paper in this regard has been prepared and approved by the Cabinet of Ministers, and the bill has been drafted by the Legal Draftsman.



## Social Empowerment Sector

### Protection of Rights of Persons with Disabilities Draft Bill

A joint Cabinet Memorandum was submitted by the Minister of Women, Child Affairs and Social Empowerment and the Minister of Justice, Prisons and Constitutional Reform to prepare a new draft Bill instead of the Protection of Rights of Persons with Disabilities Act No. 28 of 1996. The cabinet approval was given for that on 13.03.2023. Accordingly, the final bill prepared by the Legal Draftsman Department has been submitted to the Attorney General's Department on 02.07.2024 to obtain the certificate of constitutionality. The Attorney General's Department has given observations for the final bill on 12.06.2024 and the Legal Draftsman Department has submitted the bill to the Ministry of Justice on 09.09.2024. A committee has been appointed by the Ministry of Justice to introduce further amendments and the relevant amendments are being made by the said committee.

### Sign Language Draft Bill

The final draft of the Sign Language Bill has been prepared and sent by the Department of Legal Draftsman on 12.02.2024 and the draft has been forwarded to the Attorney General's Department for observation..

### Gazette of Accessibility Order for the persons with disabilities

Actions have been taken to redesign the Extraordinary Gazette Notification No. 1467/15 dated 17.10.2006 and Accessibility order Gazette No. 01/2006 and its amended Extraordinary Gazette Notification No. 1619/24 dated 18.09.2009 which were published to make government buildings, public places and service places accessible to persons with disabilities as to be suited to the current requirements. Accessibility Orders have been drafted considering international level standards and specifications through a committee of scholars related to the relevant field and observations are to be obtained from the relevant parties.

## 2.2 Implementation of Development Programs

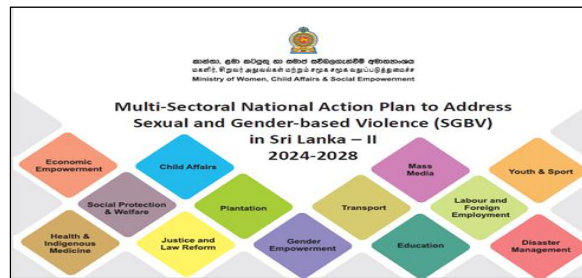
### Women and Child Affairs Sector

#### 2.2.1. Development Division

#### Progress and Special Achievements

##### 1. Preparation of Second Five-year National Action Plan (2024-2028) for the Prevention of Sexual and Gender-based Violence

The Second Five-Year National Action Plan (2024-2028) for the Prevention of Sexual and Gender-Based Violence which is consisted of 13 main sectoral plans was approved by the Cabinet of Ministers on 09.07.2024 and it was launched at the Ministry under the patronage of the Hon. Minister of Women and Child Affairs on 20.12.2024.



## 2. Preparation of Strategic Plan to Implement the National Policy on Gender Equality and Women Empowerment

The National Policy on Gender Equality and Women Empowerment was launched in all three languages on International Women's Day that falls on 08 March 2023. Initial steps are being taken to prepare a strategic plan to implement the said policy.

## 3. Implementation of National Action Plan on Women, Peace and Security (UNSCR 1325)

This action plan has been prepared within the national policy framework of Sri Lanka, in line with the United Nations Security Council Resolution (1325) on Women, Peace and Security and in compliance with international obligations, and it was launched during the International Women's Day celebrations in 2023, with the Cabinet approval. This action plan is currently being implemented and by the end of 2024, nearly 33% of progress has been achieved.

## 4. Conducting Meetings of District Child and Women Development Committees

Provisions of Rs. 930,800.00 is released annually for the 25 districts to hold committee meetings quarterly for having discussions on issues with all the stakeholders providing services to children and women.

## 5. Establishing Forums at District and Divisional Levels to Prevent Sexual and Gender-Based Violence (SGBV) Against Women and Girls

Preventing gender-based violence has become a key function in order to ensure gender equality as per the Sustainable Development Goals by 2030. Accordingly, it is expected to improve the capacity of the government to respond to issues related to sexual and gender-based violence through constructive partnerships with local civil society, aiming to prevent, respond to, collect data and advocate, coordinate and strengthen the activities relating to the prevention of gender-based violence at the district and divisional levels.

The Circular No. 02/2024 of the Ministry of Women, Child Affairs and Social Empowerment containing instructions for establishing these forums has been forwarded to all District Secretaries. Accordingly, information has been called from the District Secretaries regarding the number of forums already established.

## **6. Program for the Prevention of Teenage Pregnancies**

Since the ratification of the Convention on the Rights of the Child in 1991, the Government of Sri Lanka has taken various measures to protect children from all forms of violence, exploitation, abuse and neglect. Accordingly, with the current increase in the number of reported teenage pregnancies in Sri Lanka, awareness programs have been initiated to prevent teenage pregnancies for various target groups including school children.

## **7. Media Publicity**

Publicity campaigns such as news, interviews, newspaper supplements etc. have been carried out through electronic and print media to sensitize the society on the days assigned internationally for women and children. The contribution of the media was also made to sensitize the society about the Programs, projects and activities launched by the Ministry for the empowerment and protection of women and the various Programs implemented by the Ministry for handling the media in an ethical manner that would be favorable to women and children.

## **8. Providing Information/ Reports to other Ministries and Related Coordination Activities**

Providing necessary information for international reports according to the requests made by the Ministry of Foreign Affairs. For example, providing information to the Convention on the Elimination of All Forms of Violence against Women (CEDAW) Periodic reporting, International Covenant on Civil and Political Rights (ICCPR), Universal Periodic Review (UPR) etc. as the line Ministry. Reporting has also been done for the Beijing 30+ on the Beijing Declaration and Platform for Action.

Information has been provided and updated for the delegation participated in the 91st session of Convention on the Elimination of All Forms of Violence against Women (CEDAW) held in Geneva in February 2025 while relevant reports have been sent to the Ministry of Foreign Affairs.

## **9. Programme on Gender and Women's Rights - Programs Implemented by Utilizing the Provisions of United Nations Population Fund (UNFPA)**

Under the provisions made to this Ministry for the year 2024 by the United Nations Population Fund to implement programs to prevent gender-based violence and provide services to victims, programs have been implemented through the Development Division, Women's Bureau of Sri Lanka, and the National Committee on Women to achieve the objectives of the proposed program. Also, payment of bills for 42 CDMA phones of shelters for women, capacity development course for women development officers, and field visits to shelters have been carried out. The expenditure incurred thereon is Rs. 0.290 million.

## **10. Implementation of the Activities Related to This Ministry in the National Strategic Plan on the Prevention and Management of Human Trafficking**

Due to the current economic crisis and poverty, women and children are most at risk of being victims of human trafficking. With the aim of preventing and protecting them from human trafficking, awareness Programs on the legal issues related to "Human Trafficking" are being conducted by the officers attached at district and divisional levels by the Ministry and the officers of the 1929 and 1938 helpline services.

### **2.2.2. Planning and Information Technology Division**

#### **Progress and Special Achievements**

##### **1. Planning**

The Ministerial Annual Action plan, District Action plans, plan relevant to implementing Organizational Results Framework and other plans related to women and child affairs have been prepared. In addition, technical assistance has been provided for plans, policies and other periodic reports prepared by various institutions/ departments and other Ministries under the scope of this Ministry according to national and international policies and recommendations.

##### **2. Monitoring**

Conducting monthly, quarterly and annual progress reporting and progress review meetings related to all development programs of the Ministry. Under that, 09 progress review meetings have been conducted. Also, 02 progress review meetings have been conducted with District officers via Zoom and presented minutes by assigning responsibilities.

##### **3. Follow - Up**

The feasibility of selected beneficiaries to implement livelihood development projects by Women's Bureau of Sri Lanka and the Department of Probation and Child Care Services in Rambukkana, Kegalle and Warakapola Divisional Secretariats in Kegalle district, under the Food Security and Livelihood Development Recovery Emergency Assistance Project has been supervised and reported the recommendations.

Monitoring of Livelihood Development Projects in Kilinochchi and Jaffna Districts, Monitoring of National Center for Widows and Women Headed Households in Kilinochchi District and a progress review meeting in Jaffna District was held with women and child development officers and recommendation report was submitted.

#### 4. Computer Technology Training Program

The three-day training program on computer technology was held at the Skill Development Fund on 19, 23 and 24 December 2024 with the participation of the officials of the institutions engaged in the development work of the Ministry and mainly the officials of the Planning and Information Technology Division.

In addition, training programs were conducted on Ministerial web site, e - Commerce and Lanka Women e - Market without using funds and with the support of division's resource persons, 08 training programs were conducted and 166 officials have been trained.

#### 5. Project Coordination

The Food Security and Livelihood Development Recovery Emergency Assistance Project is coordinated by the Planning and Information Technology Division on behalf of the Ministry under which progress reporting, progress review meetings, representing to meetings organized by Department of National Planning and donor agency and relevant instructions and recommendations have been issued. This project was commenced in the year 2022 and will be implemented till 29.08.2026. A sum of Rs.535.110 million have been allocated to implement programs for the development of women and children, and the programs are implemented by the Development Division, Department of Probation and Child Care Services, National Secretariat for Early Childhood Development and the Women's Bureau of Sri Lanka.

Coordinating functions are being performed for the preparation of Action plan related to the proposed Alenia International five-year project on behalf of the Ministry.

#### 6. Maintaining the Information Technology Activities of the Ministry

Maintaining the Ministry's official website, YouTube channel, and Facebook page, by updating the information in the relevant media based on the information provided by the institutions is responsibility of this division. Furthermore, the division is also responsible for the provision of anti-virus software, the maintenance of Internet under the e-Government Network, and the maintenance of computer networking activities. These activities are implemented through formal procurement procedures. The e-magazine, "Suhurukatha" has also been published.



## Programs Implemented under Foreign Aids

A project proposal was written and taken approval by the officers of this division to carry out the following programs under the Australia Awards Sri Lanka as a Small Grant worth 5000 AUD.

Health Camp was conducted for Ministry officials with the support of the Ministry of Health and other related parties on 26 March 2024. About 500 officers were given the opportunity for medical examinations, medical appointments, eye, ear, kidney diseases, ECG, blood sugar and cholesterol check-ups.

In parallel with this Health Camp, an awareness program was held on Burden of Cancer and other non- communicable diseases, its impact on women and children and Gender and Sexual and Gender based violence on 27 March 2024, for 100 Ministry officials.

A community-based program to prevent sexual and gender-based violence has been conducted on 08 June 2024 for 300 families in Vanathavilluwa Divisional Secretariat Division of Puttalam District. Another program was also held for 50 selected children with the support of Innovation Social Development Foundation on the same day. A follow –up program thereon was also conducted.

## 2.2.3. National Secretariat for Early Childhood Development

### Progress and Special Achievements

#### 1. Programs/ Benefits for Pregnant and Lactating Mothers

##### Program to Provide a Nutrition Allowance of Rs. 45,000.00 to Pregnant Mothers

Vouchers worth Rs. 45,000/- are issued to mothers from families with nutritional deficiencies and health reasons or whose family income is less than the estimated average monthly expenditure of that family, to obtain the necessary nutritional food for the last 06 months of pregnancy and the first 04 months during lactation. A provision of Rs. 9,817.430 million had been allocated for this program, which covered all 25 districts in the year 2024, and its physical target was 222,220 pregnant mothers. As of 31.12.2024, a sum of Rs. 7584.000 million has been spent for 290,560 pregnant mothers.

#### 2. Programs / Benefits for Pre-school Teachers

##### Programs for Providing Monthly Allowance to Pre-school Teachers

The Guru Abhimani program, which provides a monthly allowance to pre-school teachers with the aim of appreciating the services of pre-school teachers and improving the quality of the sector, was implemented in the year 2024, covering all 25 districts. Through this program, an allowance of Rs.2500/- was provided from January to May 2024, and the allowance has been increased to Rs.5000/- from June 2024. Although a provision of Rs.550 million had been allocated for the Rs.2500/- allowance for the year 2024, due to the insufficient provision required to increase the allowance to Rs.5000/-, an additional provision of Rs.165.200 million

was requested from the Treasury. Accordingly, the allocation of Rs.165.200 million required for the Teachers Allowance Program has been provided from the allocation made for the program to provide a nutritional allowance of Rs.45,000/- to pregnant mothers.

Accordingly, the annual allocation for this program is Rs.715.200 million and the annual target was 16,000 beneficiary teachers. The total expenditure incurred for 15,669 beneficiary teachers as of 31.12.2024 is Rs. 671.598 million.

### **3. Sub-Committee on Regulation and Supervision of Pre-School Teacher Training Diploma Institutions**

There are 64 Teacher Training Diploma Institutions registered with the National Secretariat for Early Childhood Development, and the regulation of relevant institutions have already commenced at the provincial level. The total expenditure incurred for the regulation of 05 institutions as of 31.12.2024 was Rs. 0.028 million.

### **4. Programs/ Benefits for Pre-school Children**

#### **Program for Providing Morning Meal for Children in Pre-schools/ Early Childhood Development Centres**

A provision of Rs. 2,102 million has been made for the year 2024 for this program, which was implemented in the estate and non-estate sectors, covering all 25 districts, with the aim of improving the nutritional status of underweight children of preschool age. As of 31.12.2024, the total expenditure incurred for a total of 147,927 children in 6674 non-estate and estate pre-schools is Rs. 1398.741 million.

### **5. “Aruna Dakina Rataa” Art Exhibition**

With the aim of developing the creative skills of pre-school children, a national level art competition covering all Divisional Secretariat divisions of Sri Lanka was organized to create and appreciate the art works at national level and to hold an exhibition of selected artworks in parallel with the World Children's Day Celebrations - 2024.

Under this, over 81,000 paintings have been received as of 31.12.2024, of which 250 paintings were selected by a committee appointed by the Faculty of Visual Arts of the University of the Visual and Performing Arts. An art exhibition was held in parallel with World Children's Day 2024, and a certificate and prize awarding ceremony was held to appreciate the selected paintings of the children.

#### **Other Programs Implemented**

### **6. National Coordinating Committee on Early Childhood Care and Development**

The objective is to ensure the multi-sectoral collaboration from national to grassroot level in formulating and implementing plans and Early Childhood Care and Development work and taking decisions on Early Childhood Development at national level while 02 meetings of the National Coordinating Committee were held as of 31.12.2024.



## **7. Preparation of the Five-Year Multi-sectoral Action Plan for the Implementation of the National Policy on Early Childhood Care and Development (2018)**

The five-year multi-sectoral action plan for the implementation of the National Policy on Early Childhood Care and Development (2018) has now been finalized with the financial support of UNICEF. Accordingly, the final validation of this action plan from 2025-2028 has been carried out by involving all stakeholders. Its translation is being done and it is scheduled to be submitted for approval of the Cabinet of Ministers and will be implemented from the year 2025.

## **8. Progress Review Meetings of Early Childhood Development Officers**

The progress review meetings are held monthly and quarterly to evaluate the progress of the performance of Early Childhood Development officers attached for the duties of the district secretariats and divisional secretariats, by coordinating the Head Office. Accordingly, as of 31.12.2024, 04 meetings have been held at the end of 4 quarters at one per quarter, and 12 monthly meetings have been held online.

## **9. Project on Home-based Early Childhood Care and Development**

The objectives of this project are creating a child-friendly environment that allows for the child's best interests and development of the child in the home through the necessary intervention and guidance for the selected family units, creating a child-friendly environment in the home by having a positive influence on the overall development of the child, ensuring the overall development of the child by raising the awareness of the parents and caretakers related to the early childhood development and care, ensuring the food security in the family and reduce child malnutrition, early identification of most vulnerable children and children with special needs and refer them to necessary services. This project was implemented during the year 2024 covering all District Secretariat Divisions and 600 family units have been empowered as of 31.12.2024.

## **Programs Implemented Despite the Non-availability of Provisions**

## **10. National Week on Early Childhood Care and Development**

Programs aimed at the safety, care and development of children in early childhood are conducted at the national, provincial, district, divisional and rural levels in every year from 14<sup>th</sup> to 20<sup>th</sup> of July gathering all the responsible parties related to the subject of early childhood. The following programs were conducted under the theme of "*Pibidena Daru Kelata Maga Salasamu*" during National Week on Early Childhood Care and Development of the year 2024.



Date	Theme of Program	Targeted Beneficiaries	Districts/ Program
2024.07.14	The role of parents in early childhood care and development	Parents of pre-school children	Webinar Program
2024.07.15	Basic concepts of road safety for preschool children	Pre-school children	Trincomalee
2024.07.16	A national program to strengthen the network on early childhood care and development	Policy makers in government, non-governmental organizations, private institutions and all related institutions	Colombo
2024.12.17	Sharing experience on home-based early childhood care and development	For the Early Childhood Development Model Villages Project	Colombo
2024.12.18	Awareness programs on Early Childhood Care and Development	Field Officers (Development Officers/ Grama Niladharis/ Early Childhood Development Officers)	Kandy
2024.07.19	National program to educate and entertain pregnant mothers	Pregnant mothers	Colombo
2024.07.20	Early childhood development through play-based learning	Pre-school teachers, Head-mistresses of day care centres and children's homes.	Webinar Program

## 11. Program for the Promotion of Short Videos and Posts on Early Childhood Development and Care through Face Book Page and YouTube Channel

The National Secretariat for Early Childhood Development maintains an official Face Book page (NSECD Face Book) and operates a YouTube channel (NSECD YouTube Channel). Under this, a post, 07 different videos and 20 advertisements related to early childhood care and development have been released on social media by the end of 2024.

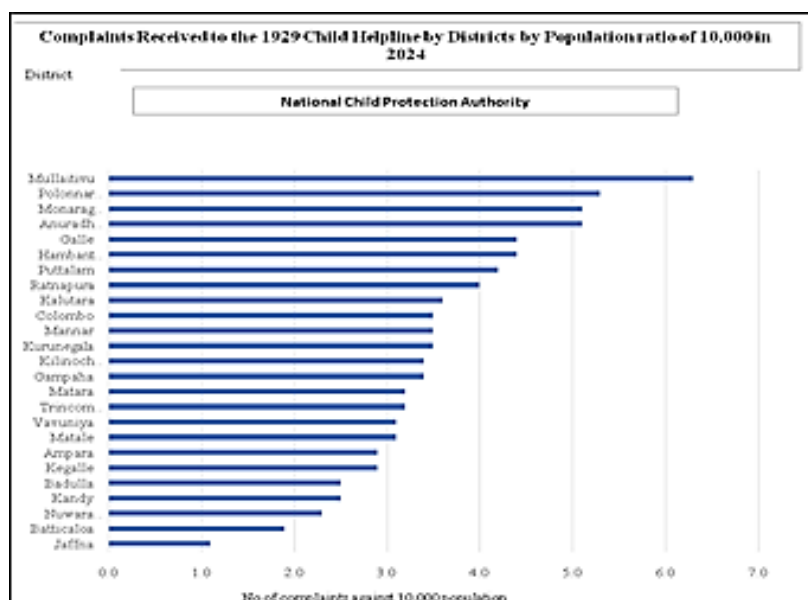
### 2.2.4. National Child Protection Authority

#### Progress and Significant Achievements

##### 1. Child Helpline Service (1929)

The main objective of this is to receive public complaints related to child abuse. The 1929 Child Helpline operates 24 hours a day to handle public complaints related to physical, mental and sexual abuse as well as discrimination on children. 1929 Child Helpline received 29,667 calls during the period from 01.01.2024 to 31.12.2024 and the number of complaints received were 7,362.

Among those complaints, the highest number were those related to trust and protection, which was 2,756 in number and the number of complaints received related to cruelty was 1,950, while 1,628 complaints were received related to violations of compulsory education or related complaints. The complaints related to child labour was 165. The expenditure for operating the Child Helpline service amounted to Rs. 0.649 million.



Source : District-wise Complaint Receipt Report 2024 - National Child Protection Authority

## 2. National Program for the Establishment of School Child Protection Committees (Surakum Pawwa)

The objective of establishing school child protection committees is to ensure the right to compulsory education and to take appropriate measures to prevent children from child abuse. This program is being implemented by the National Child Protection Authority in collaboration with the Ministry of Education as per Circular No. 17 of 2011. This year, 687 new School Child Protection Committees were established, and actions were taken to strengthen 114 existing committees. A total of 908 schools had been evaluated under the School Child Protection Committee evaluation program conducted in collaboration with the Ministry of Education. The expenditure incurred to date amounted to Rs. 1.765 million, benefiting total of 23,260 individual.

District wise School Child Protection Committees					
National Child Protection Authority					
SN	District	Total Secondary Schools	Total Primary Schools	Total Schools	Number of Established SCPCs as of 31.12.2024
1	Colombo	287	112	399	408
2	Gampaha	351	185	536	186
3	Kalutara	274	146	420	429
4	Kandy	445	206	651	680
5	Matale	188	129	317	335
6	Nuwaraeliya	278	272	550	568
7	Galle	241	188	429	437
8	Matara	231	127	358	362
9	Hambanthota	226	94	320	337
10	Jaffna	247	201	448	513
11	Mannar	73	60	133	138
12	Vavuniya	79	94	173	190
13	Mullativu	66	61	127	146
14	Kilinochchi	64	40	104	109
15	Batticaloa	204	158	362	441
16	Ampara	262	178	440	624
17	Trincomalee	194	119	313	362
18	Kurunegala	543	330	873	877
19	Puttalam	275	97	372	379
20	Anuradapura	307	255	562	576
21	Polonnaruwa	118	135	253	265
22	Badulla	376	229	605	605
23	Moneragala	204	87	291	311
24	Rathnpura	411	187	598	602
25	Kegalle	327	194	521	531
<b>Total</b>		<b>6271</b>	<b>3884</b>	<b>10155</b>	<b>10411</b>
<i>Source: - National Child Protection Authority</i>					

### **3. Conducting Special Investigations, Monitoring Investigations and Cyber Activities Related to Child Abuse and Judicial Proceedings.**

The prime objective of this is to provide legal assistance to children who are victims of child abuse. Accordingly, in the year 2024, the Special Police Investigation Unit of the National Child Protection Authority has had 2,049 court appearances. The Legal Division of the National Child Protection Authority has made 12 appearances before the court and provided legal assistance to 803 persons. The National Child Protection Authority has received 209 complaints of cyber surveillance. The expenditure incurred was Rs. 5.060 million.

### **4. Monitoring the Criminal Proceedings.**

The National Child Protection Authority is committed to the protection and security of children connected to criminal proceedings. The Authority monitors the residents and inmates of government detention houses under this program. Accordingly, 498 cases are being dealt with. The expenditure incurred in this regard is Rs. 0.432 million.

### **5. Establish and maintain Child - Friendly Video Evidence Recording Units and Support Children whose Rights have been Violated**

The primary aim of this program is to prevent children who have already experienced abuse from being re-victimized. The Child Friendly Video Evidence Recording Unit established in the Head Office of the National Child Protection Authority and the Lama Piyasa Premises at the Colombo North Teaching Hospital (Ragama) has been conducting video evidence recordings of children. 209 video evidence recordings were completed in the year 2024 and 232 tapes containing evidence have been released upon the orders of the court and the Attorney General. Furthermore, 110 appearances were made in High Courts for providing video evidence. The expenditure incurred in this regard is Rs. 0.274 million.

### **6. National Child Centered Psychosocial Support Service.**

The main objective of this program is to reduce the risk for the child abuse - provide educational support and improve physical and mental well-being of children. The number of children who received psychosocial support and interventions in the year 2024 was 119 and follow-up action on child abuse complaints were conducted on 288 child abuse complaints. In addition, 118 psychosocial consultations and 18 case conferences have been conducted. The expenditure incurred in this regard is Rs. 0.781 million.

### **7. Assisting and Monitoring Tsunami Affected Children under the Foster Parental Care Assessment Program**

The main objectives of this program are to make recommendations for guardianship and protection of children in order to ensure the best interests of the children through examining the guardianship of the children who were victimized due to tsunami disaster and to provide educational facilities for the children who are victims of the tsunami disaster, marginalized and vulnerable children and ensure their educational rights under the theme of "Education for All". Accordingly, educational support has been provided for 08 children and 04 Tsunami Boards have been conducted during this year. The expenditure incurred in this regard is Rs. 0.499 million.

## **8. Supervision and Regulation of Child Development Centers**

According to the provisions of Section 14(n) of the National Child Protection Authority Act No. 50 of 1998, the National Child Protection Authority is entrusted with the responsibility of supervising and monitoring all religious and charitable institutions that provide child care services to children. Accordingly, the number of Child Development Centers monitored and regulated under this program was 296 and 14 awareness programs were conducted. The number of beneficiaries was 696 while the expenditure incurred in this regard is Rs. 0.877 million.

## **9. "Student Ambassador"; National Program on Child Protection for the Senior Prefects of the Schools and "University Student Ambassador": National program on Child Protection for University Students**

The objective of this program is to develop knowledge, skills and attitudes of the Senior Prefects and university students about child protection. Under this program the assistance of the prefects is obtained to reduce child abuse in schools and the school community is educated on child protection. The number of schools registered for this in this year 201. 15 district Student Ambassador training programs were conducted for schools while 15 conferences were conducted. One training program has been conducted for the student ambassador resource pool of the officers of National Child Protection Authority. The expenditure incurred in this regard is Rs. 1.595 million.

Under this University Student Ambassador Program the university students contribute to ensure child safety through working with school children. 1337 university students have been registered and the number of awareness programs conducted was 12. The expenditure incurred in this regard is Rs. 0.456 million.

## **10. Providing Resources Contribution and Development of tools for Advocacy, Awareness and Training Programs on Violence Against Children in the 10 Relevant Child Protection Sectors**

Under this program the National Programs are being implemented to educate doctors studying in the Post-Graduate Institute of Medicine, students, teachers and staff members of the National Colleges of Education and nurses, about child safety. The prime objective of this is to create a group of professionals who are more sensitive to child protection. Under this, 02 awareness programs have been conducted for doctors studying in the Post-Graduate Institute of Medicine, one awareness program for the lecturers and undergraduates of the Rajarata University and University of Peradeniya, 08 awareness programs for nurses and 06 awareness programs for the student teachers of the Colleges of Education. The number of beneficiaries is 3,349.

## **11. Awareness Program for the Public Officers in the District Secretariats and Divisional Secretariats Regarding the National Policy on Child Protection**

The objective of this program is to educate the officers at the district and divisional level on the National Policy on Child Protection and promote an integrated approach for the officers in the field of child affairs. Accordingly, 02 training programs and 28 awareness Programs

have been conducted. The expenditure incurred in this regard is Rs. 1.486 million. The total number of beneficiaries was 1452.

## **12. Community-based Programs to Prevent and Respond to Violence Against Children**

Programs are being conducted to ensure child safety within the community at divisional level and awareness programs are being implemented for drivers of school vans. Accordingly, 84 programs were conducted. The expenditure incurred was Rs. 3.880 million and the number of beneficiaries is 5475.

In addition to these main programs, many other programs are being conducted to provide educational support or any other support, where necessary, for marginalized, at-risk, vulnerable, invisible children and victims of child abuse, media and communication programs on child protection, national child-centered psychosocial support service and programs for special communities on child protection (in sectors such as plantation, urban, estates, drug addicted communities, tourist areas, children of socially migrant mothers, street children, disabled children, child laborers). The expenditure incurred so far in this regard is Rs.2.186 million. The total number of beneficiaries under these programs was 1857.

## **13. United Nations Children's Fund (UNICEF)**

United Nations Children's Fund incurred Rs. 4.518 million for child protection activities and the monitoring activities of the Child Helpline and for a capacity building program conducted for the officers of the Authority.

### **2.2.5. Women's Bureau of Sri Lanka**

#### **Progress and Special Achievements**

Programs are being implemented to enhance the knowledge, skills and attitudes of the entire female generation to a higher level.

Under this, in addition to the programs implemented under the provisions made according to the annual action plan of the Women's Bureau of Sri Lanka, a number of programs are being implemented island-wide with the aim of empowering women economically and socially.

The field officers (Women Development Officer, Women Development Field Assistant, Counselling Officer, and Counselling Assistant) attached to the District and Divisional Secretariats across the island implement a number of special programs to enhance the knowledge, attitudes and skills of women, without relying on allocations.

#### **Programs Implemented for the Economic Empowerment of Women**

##### **1. Providing the Service of Resource Persons for Self-Employment Training Workshops (handicrafts, industries, business management)**

Many development officers are employed attached to various government institutions and divisional and district Secretariats Island wide. (Small Business Development Officer,

Agricultural Consultant, Export Project Development Officer) With the assistance of these officers, vocational training workshops are organized for women.

Under the improvement of income generation for rural and low-income women, numerous programs are implemented aimed at women's economic development by providing technical knowledge for producing market-demanded products using locally available resources.

Under this, economic empowerment is provided to low-income urban women, low-income women, women in the fishing industry, women in plantation sector, women with disability, women planning to go abroad, women who have lost social sensitivity due to special reasons, women in families of long-term prisoners and disaster-affected women, rural women affected by unregulated microfinance loan schemes, and women from female-headed households. 256 programs have been implemented in 2024 with an expenditure of Rs. 29.118 million.

## **2. Low-Income Urban Women Empowerment Program**

This program is implemented with the objective of empowering Sri Lankan urban low-income women. Based on urban women's capabilities and skills, goods and equipment are provided to make them self-employed, aiming to develop their family's social and economic status while minimizing their tendency to engage in antisocial activities.

## **3. Widow and Female-Headed Household Support Program**

This provides empowerment for women who have become widows due to various reasons and female heads of households to become entrepreneurs. Training, goods, and equipment necessary for self-employment are provided. Each beneficiary receives benefits Rs.100,000/-. So far, 700 beneficiaries have received benefits worth since 2018.

In selecting beneficiaries, higher priority is given to female heads of households with school-going children.

## **4. 'Diriya Manpetha' Program for Economic and Social Empowerment of Women**

This program operates under the name 'Diriya Manpetha' with the intention of strengthening family units by targeting housewives who only perform household duties and economically disadvantaged women, aiming to increase the contribution of women, who make up 52% of Sri Lanka's population, to the country's economy. The primary objective of this project is to make them self-employed with the aim of creating employment opportunities.

It operates to provide economic empowerment to help overcome social and economic problems faced by them and their families as rural women. It provides support for implementing projects either individually or in groups. They successfully maintain projects engaging in economic activities using raw materials unique to their area.

## **5. Alternative Income Generation Program for Women Planning to Go Abroad**

This program works to keep women at home and economically empower them by making them self-employed as an alternative to addressing various issues such as children becoming vulnerable, family breakdowns, and various forms of abuse faced abroad when women go abroad for work.

The main objectives of this project are: eliminating risks to family members due to women going abroad; creating family development and social wellbeing through women's economic and social empowerment; raising awareness about building a stable economy through self-employment as an alternative to going abroad; improving children's future through maternal care; actively involving women in overall development activities; eliminating adverse effects of women going abroad; and strengthening women's economy.

## **6. Plantation Sector Women's Economic Empowerment Project**

The project aims to provide relief for economic and social issues faced by plantation sector women by helping them build a stable economy through engaging in small industries or self-employment within the country to improve their living standards.

The project objectives include: providing proper understanding of managing expenses according to income and savings; directing women to local income generation methods and increasing family income; actively involving rural women directly in the economic development process; and minimizing unemployment issues in plantation families.

## **7. 'Diviyata Aruthak' Program for Economic and Social Empowerment of Women Who Have Lost Social Sensitivity Due to Special Reasons**

'Diviyata Aruthak' program operates to economically and socially empower women who have not received attention in society and have lost social sensitivity due to special reasons.

This program primarily works to economically empower women facing financial difficulties. It provides guidance and other necessary facilities for generating income through self-employment.

Projects are implemented based on the request letters sent to the Ministry regarding various economic difficulties, with reports and project proposals obtained through relevant Divisional Secretariat Divisions.

These projects aim to uplift economies of families by establishing women facing severe economic crises and unexpected economic breakdowns as entrepreneurs, increasing women's contribution to national development, and enhancing women's economic strength.



## **8. Program for Economically Securing Families of Prison Inmates**

This is a program implemented to rebuild the economy of households where husbands are long-term prisoners and to prevent women who are released from prison for minor offenses from being reimprisoned. It provides guidance for self-employment through training, equipment, and raw materials for women whose husbands are imprisoned and women who have been released from prison.

The program aims to prevent women from being reimprisoned, provide solutions for economic and social problems in families due to long-term imprisonment of husbands, establish these women as entrepreneurs, and create role models for other women through rehabilitated women.

## **9. Relief Program for Rural Women Affected by Unregulated Microfinance Schemes**

This program is currently being implemented in several phases with the objectives of providing self-employment assistance to rural women affected by unregulated microfinance loan schemes, creating opportunities to free them from the microfinance loan crisis by increasing monthly family income, and providing continuous and stable livelihood opportunities for rural women while considering women's roles and responsibilities within the household unit.

In 2021, during the COVID-19 pandemic, data collection was initiated through Women Development Officers at Divisional Secretariat and Women's Organization levels regarding rural women affected by unregulated microfinance loan schemes across the island. Self-employment project assistance is provided for data analysis of affected women, selection of beneficiaries, awareness creation, referral to training programs, and provision of necessary services to them.

## **10. Improvement of Knowledge, Attitudes, and Skills**

This program is organized to identify and fulfill the special needs of women of all age groups.

## **11. Training Program for Income Generation Motivation**

- Implementation of income generation pathway training programs to provide skill development and livelihood support for empowering low-income women in Sri Lanka.
- One can only be qualified for all loan programs (Revolving Loan Program/ Economic Empowerment of Widows and Female Heads of Households/Alternative Income Generation for Women Planning to Go Abroad/ Livestock/ 'Diriya Manpetha' etc.) after receiving income generation motivation training. This aims to strengthen the economy of low-income women and provide guidance and training for maintaining their activities as entrepreneurs.

- Coordination of programs for sharing entrepreneurship experiences

There are many women entrepreneurs across the island who have been empowered through entrepreneurship with the support of the Women's Bureau of Sri Lanka. Our field-based Women Development Officers, with their support, knowledge and experience, conduct training workshops and programs for sharing experiences for women entrepreneurs at the basic level, and this program is used as a very practical method for women's entrepreneurship development.

- Under the program, Women's Action society members engaged in self-employment are encouraged to produce high-quality, market-valuable products using local resources, while providing market opportunities and experience sharing. Through intervention of Women's Action societies, it is expected to directly and indirectly contribute to the country's economic development by improving family welfare and integrating these groups into the social mainstream.

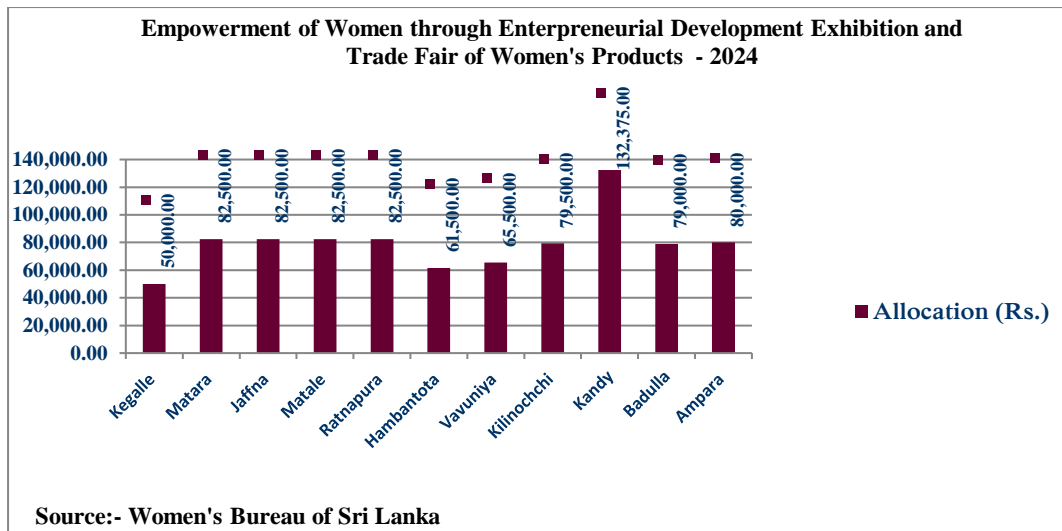
## **12. Providing the National Vocational Qualification (NVQ) Level Nursing Training and Basic Training for Social Integration of Girls over 18 who are Leaving Child Development Centers**

This program was implemented in Gampaha district with an allocation of Rs. 1.000 million under the program of providing livelihood and welfare facilities for social integration of girls over 18 years leaving child development centers.

## **13. Market Promotion and Women's Products Exhibition and Trade Fair**

As a woman, she faces various challenges and economic and social problems within her family unit. Therefore, this program was designed and implemented to help women who face various economic and social challenges within families to become entrepreneurs by improving product quality, introducing market opportunities, expanding markets, and directing them toward digital marketing, while creating a suitable family environment for maintaining positive family and social status.

Accordingly, 563 entrepreneurs in 11 districts were empowered using Ministry funds of Rs.877,571.00



## Special Programs

### 14. Implementation of Self-Employment Projects Centered at National Center for Widows and Female Heads of Households – Kilinochchi

This center, established on 13.11.2015 for the welfare of war-displaced widows and female heads of households in the North and East, provides technical training for women. It provides facilities for income generation projects such as palmyrah products, sewing projects, decorative items, cattle farming, goat farming, etc., along with necessary training and support. The National Center for Empowering Female-Headed Families (Kilinochchi) has spent Rs.1.000 million to implement 12 programs for empowering female heads of households.



### 15. Social Empowerment of Women

The following programs are implemented for the social empowerment of women. The objective is to implement programs to overcome social difficulties faced solely due to being women.

- Gender awareness programs  
Officers of the Women's Bureau of Sri Lanka provide their services voluntarily.

- Counseling support and awareness programs on law for women victims of domestic violence and abuse (Gender rights, Women's rights)
- Women's Leadership Training  
Counselling Officers of our institution conduct these programs by engaging with other government officials involved in the field, such as police officers and community health officers, serving at the divisional and district levels.

## 16. Shelters for Women

Ten (10) Shelters for Women are maintained islandwide with the objective of ensuring protection and rights of women.

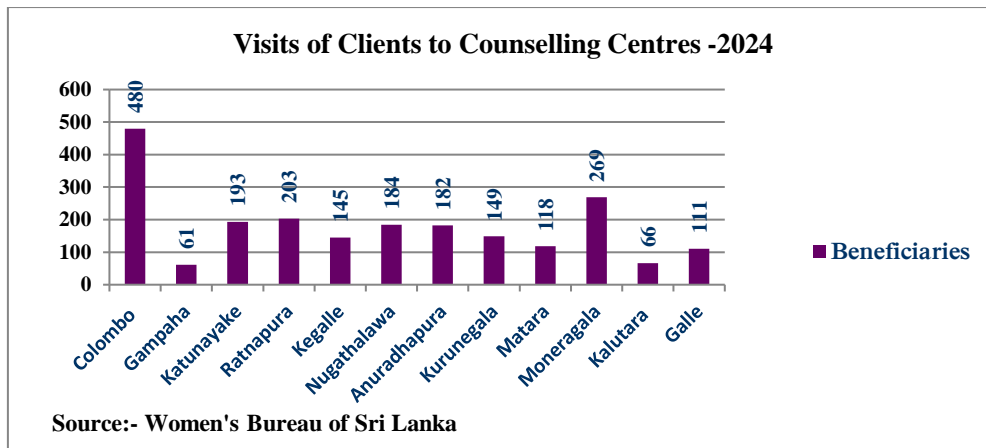
- |                |                                       |
|----------------|---------------------------------------|
| • Gampaha      | - Ministry of Women and Child Affairs |
| • Ratnapura    | - Ministry of Women and Child Affairs |
| • Monaragala   | - Women Development Center            |
| • Colombo      | - Women in Need                       |
| • Batticaloa   | - Women in Need                       |
| • Anuradhapura | - Women in Need                       |
| • Matara       | - Women in Need                       |
| • Jaffna       | - Jaffna Social Action Center         |
| • Mullaitivu   | - Jaffna Social Action Center         |

## 17. Anuradhapura (Thambuttegama) - Association for Women with Disability

Victims of Domestic violence and sexually abused women are referred to these shelters through court orders, police, and hospitals. During their residential care period, self-employment training is provided to empower these women economically when they reintegrate into society. Follow-up activities continue even after their social reintegration. Services have been provided to 981 women, with an expenditure of Rs. 12.630 million.

## 18. Counselling Centers

Twelve (12) counselling centers operate island-wide under the Women's Bureau of Sri Lanka. Through these counselling centers, counseling officers and counseling assistants provide counseling services to all parties including women, men and children, and conduct follow-up activities for clients who have received counseling. Currently, the number of clients served are 2,161. The expenditure incurred is Rs. 0.931 million.



## 19. Counselling Awareness Program

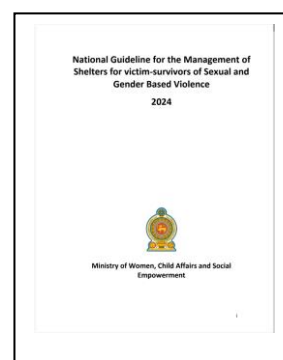
Under this, 2 programs have been conducted for 1,279 beneficiaries with an expenditure of Rs. 0.300 million.

## 20. Day Celebrations

### National Celebration of International Women's Day

The national celebration was held on March 8, 2024, under the theme "Empowered Women - Prosperous Nation" with the participation of 400 women at Waters Edge, Battaramulla, under the patronage of the then President. The event included the presentation of guidelines for temporary women's shelters, launching of methodology for formalizing and networking women's action societies and authorities, distribution of 5 three-wheelers and 5 desktop computers with 5 printers to 6 temporary women's shelters, awarding certificates for the nursing care training course conducted for girls over 18 years, and launching of the e-version of "Kantha Saviya".

In parallel with the national celebration, Women's Day programs were held in Ampara and Nuwara Eliya districts.



## 21. Mental Health Day

This celebration is held to mark the Mental Health Day that falls on 10th October. An awareness program was implemented to enhance knowledge, attitudes, and collective working of counseling officers and counseling assistants who provide counseling services across Sri Lanka at divisional, district, and national levels. Lectures were conducted focusing on new trends in the field of counseling and identifying counseling issues to implement nationwide counseling programs.

## 22. Programs Implemented to Improve Women's Health and Nutrition

- Awareness workshops for pregnant women
- Workshops on health and nutrition of children
- Awareness programs on family health

Women Development Officers voluntarily organize relevant programs by involving other government officials in the field (Family Health Service Officer, Community Health Officer).

## 23. Supervision and Follow-up

The Women's Bureau of Sri Lanka conducts follow-up and progress reviews at the district level under staff officers' supervision for all implemented programs. This includes holding progress review meetings of field officers regarding programs and projects conducted at the regional level. So far, Rs. 0.498 million has been spent on 10 supervision and progress review meetings.

## 24. Building the Network of Women's Organizations

- Organizing women into a single network. Identifying, planning, implementing and evaluating appropriate programs and projects to empower Sri Lankan women economically and socially.
- Organizing women in a single network from the community level to the national level for smooth functioning of women within a single organization.
- Implementing programs to recognize the unique characteristics of women of all age groups and make them participants in the overall development of the country.
- Implementing programs to overcome the social difficulties women face simply because they are women.
- Implementing special programs for women who face various hardships due to specific reasons in society.

To empower women economically and socially, Women's Action Societies are established at the Grama Niladhari Division level gathering all women over 18 years. Regional Women's Federations are established at the Divisional Secretary level with the participation of these women officers. District Women Federations are established involving women officers in all 25 districts to unite women at the district level. This network enables the entire women's community to contribute to the country's development and implements development programs conducted by the Women's Bureau of Sri Lanka. The active women's organizations are as follows:

- No. of Women Action Societies (GN Level) - 12,994
- No. of Divisional Women Federations (Divisional Level) - 317
- No. of District Women Federations (District Level) - 25 are functioning

## Foreign Funded Projects

1. Projects for reorganizing Women Action societies and empowering women entrepreneurs are being implemented in Ampara and Monaragala districts through JICA (Japan International Cooperation Agency) for the economic empowerment of women through entrepreneurship, leadership and networking. JICA directly bears the project expenses. The project period is 2023-2027. Under the women's economic empowerment component, 09 women entrepreneurs from each district, totaling 18, were selected, and procurement activities for providing goods and equipment to them are currently underway. Additionally, under the Women Action societies activation component, 56 awareness programs have been conducted to socially empower the members of Women Action societies. Furthermore, activities such as amending the Constitutions of Women Action Societies and preparing the cabinet paper for establishing the National Federation are in their final stages.
2. Empowerment of Sustainable Community-Based Families in Nuwara Eliya District- The Memorandum of Understanding was signed with Saemaul Global Foundation. The inauguration ceremony was held on 25 August 2023, and renovations have been made to Shanthipura School. Agricultural training for 60 farmers was planned at Bindunuwewa Agricultural Center. Re-tendering has been done for modernizing the Saemaul vegetable collection center at Bambarakele in Nuwara Eliya district. This project is implemented for the period 2022-2026. The donor agency incurs the expenditure directly.
3. Food Security and Livelihood Development Emergency Assistance Project - This implements vocational and capacity development programs and livelihood development programs for low-income women. The ADB (Asian Development Bank) has spent Rs. 10.766 million thereon, and it is implemented for the period 2022-2026.
4. Programs Implemented Jointly with UN Women - 2024-2025  
Under the implementation of National Action Plan on Women, Peace and Security, four (4) projects are being implemented jointly by UN Women and the Women's Bureau of Sri Lanka from March 2024 to March 2025. This empowers 500 women entrepreneurs in the 12 Divisional Secretariat Divisions selected.

This project receives funding under two types, and the main activities under the component operating with Japanese government aid are, supporting and empowering 500 women-led/owned micro, small and medium enterprises by providing goods and services (equipment, materials, supplies, etc.), providing job opportunities continuously at divisional level with advanced capacity development and market access including physical and e-commerce barriers, implementing social norm and behavior change programs to develop abilities of male and female household members to address and resolve domestic and community-level issues through peaceful and non-violent methods, conducting inter-community dialogues at

divisional level focusing on peace building, collective leadership, and women's participation in community, conducting capacity building and networking sessions for 500 community-level (women) peacemakers to develop their skills and abilities in conflict resolution, conflict prevention, and mediation, supporting trained women and other community stakeholders to collectively develop and implement activities to enhance social coexistence and prevent conflicts between communities. These activities were implemented in 12 Divisional Secretariat Divisions.

Under this project, a project was implemented under Korean aid to address the women most affected by the socio-economic crisis in the Ella/ Hali-Ela/ Bandarawela Divisional Secretariat Divisions in the Badulla District.

S/ No.	Master Project / Activity	Financial Target (Rs. Mn.)	Financial Progress (Rs. Mn.)	Physical Target	Physical Progress	Beneficiaries	
						Femal e	Male
Empowering Women through Entrepreneurship Development - 171 -02-06-007-2509							
1	Program for empowering low- income urban women	1.000	1.000	10 projects 10 beneficiaries	10 projects	10	
2	Empowering widows as domestic entrepreneurs	2.500	2.499	24 projects 24 beneficiaries	24 projects	24	
3	Implementing programs targeting the National Center for Empowering Families with Female Headed Households in Kilinochchi	1.000	1.000	10 projects 10 beneficiaries	12 projects	12	
4	Diriya Manpetha program	8.000	7.990	27 projects 185 beneficiaries	32 projects	181	
5	Empowering women engaged in fisheries -related domestic industries	1.500	1.497	30 projects 30 beneficiaries	30 projects	30	
6	Empowering women in the estate sector	1.500	1.498	30 projects 30 beneficiaries	15 projects	15	
7	Implementing alternative income generation programs to ensure the economic and family security of women who migrate abroad.	1.000	0.989	20 projects 20 beneficiaries	21 projects	21	



S/ No.	Master Project / Activity	Financial Target (Rs. Mn.)	Financial Progress (Rs. Mn.)	Physical Target	Physical Progress	Beneficiaries	
						Femal e	Male
8	Economic and social empowerment of women who have lost social sensitivity due to specific reasons (Jeewithayata Aruthak)	3.500	3.845	60 projects 60 beneficiaries	64 projects	64	
9	Awareness programs for the families of those in prison to provide relief to them	1.000	0.599	15 projects 15 beneficiaries	8 projects	8	
10	Providing relief to rural women oppressed by unregulated microfinance schemes	3.500	3.490	18 Divisional Secretariats 70 beneficiaries	31 projects	71	
11	Exhibition and Trade Fair of Women's Products	0.825	0.878	10 Fairs, 300 beneficiaries 300, 25 selected women entrepreneurs	12 trade fairs	563	
12	Income Generation Training Program	0.675	0.677	30 training programs, 750 beneficiaries	41 training programs	1131	
13	Providing NVQ level nursing training and necessary basic training for the socialization of girls over the age of 18 years in Children's Homes	1.000	1.000	02 projects. 40 beneficiaries	01 Nursing training course	8	

S/ No.	Master Project / Activity	Financial Target (Rs. Mn.)	Financial Progress (Rs. Mn.)	Physical Target	Physical Progress	Beneficiaries	
						Femal e	Male
14	Media and Library Maintenance	2.030	1.653	Library maintenance and printing costs "Kantha Saviya" and "Arunodaya" - 400. Costs of telephone bills for web hosting service and printing call up diaries.	Purchase of newspapers for the library of Sri Lanka Women's Bureau, payment of bills, counselling website, printing of 81 call up diaries for Women Development Officers.		
15	Progress and follow-up	0.500	0.498	20 progress review meetings	10 meetings	979	
<b>Total</b>		<b>29.530</b>	<b>29.113</b>			<b>3117</b>	<b>0</b>

Program for the Prevention of Child Abuse and Violence against Women Expenditure Head- 171-2-06-004-2509							
1	Maintaining Shelters for Women	12.670	12.630	Maintenance	Maintena nce of 10 shelters	981	
2	Maintaining Counselling Centers.	1.030	0.931	Maintenance	Maintena nce of 12 counsell ing centers	2165	
3	Counselling Awareness Programs	0.300	0.300	10 projects 100 beneficiaries	10 projects	1279	
<b>Total</b>		<b>14.000</b>	<b>13.861</b>			<b>4425</b>	<b>0</b>

## Maintenance of National Center for Empowering Widows and Women Headed Households

(Rates, Electricity Bills, Telephone Bills, Postage, Office Maintenance)

(Expenditure Head – 171-02-06-1409)

Type of provision	Allocation (Rs.Mn.)		Actual Expenditure (Rs.Mn.)	Utilization of provision as a % of Final Provision
	Initial	Final		
Recurrent	300.00	228.000	228.000	100%

## Implementation of Foreign Funded Projects - Costs are Directly Incurred by Donor Agencies

Name of Project	Donor agency	Estimated cost of project	Project period	Remarks
1 Empowerment of Sustainable Community-Based Families	Saemaul Globalization Foundation	Rs.28.64 million	2023-2027	
2 Conducting a certificate course on gender equality for women development officers by the National Institute of Social Development (Tamil medium)	UNFPA	Rs.1.522 million		
3 Providing goods and equipment for shelters for women, implementing an emergency relief project for women most affected by the social and economic crisis, and implementing training programs on digital marketing.	UN WOMEN	USD 1,642,203	2023 - 2024	
4 Food Security and Livelihood Development Emergency Assistance Project - Conducting livelihood development programs for vulnerable women, adolescents, children and women victims in shelters.	(ADB)	Rs.125.5 million	2022-2026	
5 Economic empowerment of women through entrepreneurship, leadership and networking.	JICA	Rs.194.97 million	2023-2027	

## 2.2.6. National Committee on Women

### Progress and Special Achievements

#### 1. Awareness Programs on Cyber Violence, Harassment in Public Transport and Reproductive Health for Students in Higher Education Institutions.

The objective is to prevent harassment of teenagers in public transport and on the internet and to improve knowledge, skills and attitudes in order to overcome the challenges they face during adolescence.

In 2024, eleven (11) programs were conducted in the districts of Badulla, Colombo, Kalutara, Jaffna and Kegalle, and a sum of Rs. 0.499 million has been spent to implement these programs.

#### 2. Implementation of Pre-marital Counseling Programs for Marriage Intended Young Community (for a Happy Family Life).

Providing counselling services necessary to lead a successful family life by minimizing family disputes after marriage is the objective of the program.

In 2024, eleven programs (11) were conducted in the districts of Matale, Trincomalee, Polonnaruwa and Gampaha, and Rs.0.499 million has been spent on implementing those programs.

#### 3. Empowerment of Marriage Registrars and Counseling Officers/ Counseling Assistants to Provide Pre-marital Counseling to Marriage Intended Young Community.

In order to prevent domestic violence after marriage and to live a successful married life by facing the challenges therein, it is very appropriate for a couple who are expecting to get married with an understanding of a successful family life, and pre-marital counseling will be a better solution for that.

Accordingly, this program is expected to empower counseling officers/counseling assistants and marriage registrars to provide pre-marital counseling to marriage intended young couples who come to the marriage registrars to give the Notice of Marriage before registration of the marriage and create coordination between them.

It has been implemented and completed in 13 districts namely Kegalle, Matara, Gampaha, Kurunegala, Anuradhapura, Hambantota, Monaragala, Kandy, Ratnapura, Kalutara, Jaffna, Ampara and Colombo. A sum of Rs. 1.498 million has been spent for this purpose.

#### 4. Educating Employees in the Industrial Sector to Minimize Sexual Harassment at Work Places

To raise awareness on minimizing violence against women in the workplace is the aim of this program.

Eight (08) programs have been conducted in the districts of Gampaha, Kandy, Galle, Kalutara, and Colombo at a cost of Rs. 0.472 million.

## **5. Programs conducted to mark the International Women's Day (Prevention of Sexual and Gender Based Violence and Cybercrimes and Combat Human Trafficking)**

The objective is to educate officials to save women and children from the increasing cyber crimes.

Training programs on the prevention of sexual and gender-based cyber violence and human trafficking were conducted for officers attached to District Secretariats under the Ministry in the districts of Kandy, Ampara, Galle, Polonnaruwa, Monaragala, and Trincomalee, and a sum of Rs. 0.438 million has been spent for this purpose.

## **6. Awareness program for Members of the Youth Parliament to minimize Gender Based Violence and Cybercrimes**

The objective is to prevent violence against teenagers when using the Internet and to provide the necessary knowledge on how to successfully deal with such problems, and to disseminate that knowledge among young people at the rural level.

Two (02) awareness programs for the members of youth parliament have been conducted in the 02 districts of Badulla and Kandy. An amount of Rs. 0.266 million has been spent in this regard.

## **7. Capacity Building Programs for Representatives of Women Federations at District Level to Empower Women in Politics**

Producing female leaders with the necessary knowledge, skills and attitudes to enter politics and encouraging women to enter politics is the main objective of this program.

Eleven (11) programs have been held in the districts of Galle, Trincomalee, Badulla, Anuradhapura, Jaffna, Kandy, Ratnapura, Vavuniya, Kurunegala, Matale, and Colombo Women candidates who contested the elections and elected women representatives participated in these programs, and Assistant Election Commissioners, university lecturers, career guidance officers, district secretaries, and human resource management officers were the resource persons of this program. An amount of Rs. 1.070 million has been spent to conduct these programs.

## **8. Awareness and Counselling Programs on the Prevention of Gender Based Violence and Child Protection for Estate Welfare Officers**

The objective is to educate estate management level officials about gender-based violence and children's rights and protection in order to build a better standard of living and a satisfying work environment for the estate community.

Accordingly, this program was held in the Badulla District and an amount of Rs. 0.099 million was spent on the program.

### **9. Program to establish effective grievance management mechanisms and introduce psychosocial counselling for women ex-combatants, to aid them with reintegrating into society more effectively and with confidence.**

The objective is to aid women ex-combatants with reintegrating into society more effectively and with confidence through the introduction of psychosocial counselling for them and to establish effective grievance management mechanisms.

Instructions have been given to the District Secretary, Jaffna to take necessary action to establish effective grievance management mechanisms and the relevant psychosocial counselling program has been conducted to aid women ex-combatants with reintegrating into society more effectively and with confidence. An amount of Rs.0.140 million has been spent on the program.

### **10. Awareness program on Prevention of Gender Based Violence and Domestic Violence Act for male officers in workplaces**

Educating the community about the Domestic Violence Act, minimizing violence against women in the workplace, creating a peaceful environment in the family by minimizing domestic violence, and increasing the employee productivity is the objective of this program. Two programs have been conducted in the Colombo District and Rs.0.161 million has been spent for them.

### **Programs Conducted Using Local and Foreign Funding (United Nations Population Fund)**

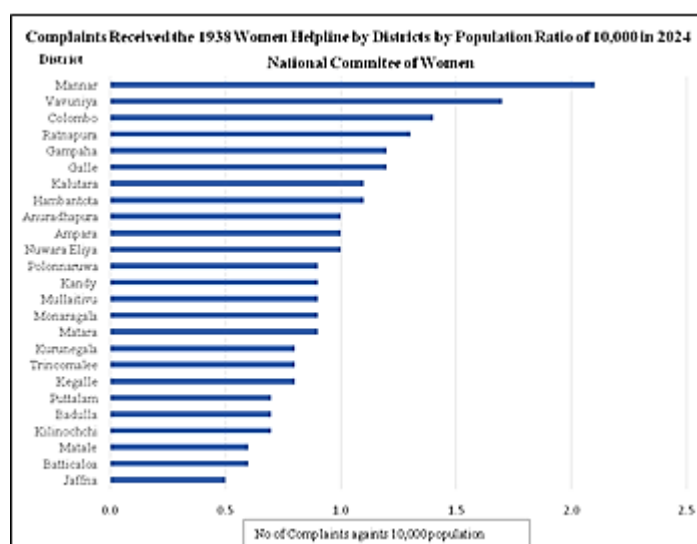
### **11. International 16 Day Program for the Prevention of Violence Against Women**

Every year, programs are organized and conducted for a period of 16 days from 25 November to 10 December that called International 16 Days to end all violence against women. The National Committee on Women has conducted many programs in the year 2024 as well.

In parallel with the International 16 Days for the Prevention of Violence against Women, the National Committee on Women took steps in 2024 to conduct mobile services and awareness programs using local and foreign funds (United Nations Population Fund). A mobile service was conducted in the Kataragama Divisional Secretariat Division of the Monaragala District using local funds, and an amount of Rs. 0.260 million was spent on it. About 850 beneficiaries participated in this event, where programs such as counseling services, legal services, health clinics, providing spectacles, and self-employment training programs were conducted for the beneficiaries. The inaugural ceremony of the International 16 Day program was held in Colombo using foreign funds amounting to Rs. 0.237 million. Also, in parallel with the International 16 Day program, awareness programs on pre-marital counseling, awareness programs on the prevention of cybercrimes for students pursuing higher education, and awareness programs to minimize harassment in the workplace were held at a cost of Rs. 0.250 million.

## 12. Intervention to Prevent Gender-based Violence

The 1938 –Toll Free Helpline for Women and Complaints Centre are operated for 24 hours every day in all three languages with the aim of performing the functions of the National Committee on Women more effectively. As of 31 December 2024, a number of 2245 complaints have been received to the 1938 Helpline for Women and 360 complaints have been received to the Complaints Center.



Source: District-wise Complaint Receipt Report 2024 - National Committee on Women

## 13. Foreign Grants- (SAARC Development Fund) Project to Strengthen Toll-Free Helpline Line for Women and Children in SAARC Member States - 4th Extension

This project is funded by the SAARC Development Fund. The project period is from 2<sup>nd</sup> August 2024 to 1<sup>st</sup> August 2024. A sum of 14.400 million (USD 45,712) has been provided for the first quarter in 2024 and the main activities thereof are as follows;

- Establish a call center operating for 24-hours and a mechanism for intervention
- Building institutional capacity
- Counseling and public awareness. As of 31 December 2024, the financial progress was Rs.10.310 million while the balance amounted to Rs. 4.100 million.

Activities will be carried out island wide under the following sub-activities of the said action plan.

- Raising awareness for the Ministry and district level key officials about 1938 Helpline for Women and issues such as gender. So far, 130 officers have been made aware. Kandy District.
- Conducting mobile services at the district level has already been planned.
- Awareness programs on the 1938 Helpline Service for District/Divisional Secretariat level Counseling Officers, stakeholders and other officers. So far, 140 officers have been made aware. Anuradhapura and Trincomalee Districts.

- Making the police officers aware of the complaints received at the 1938 Helpline and Complaints Center, conducting programs to build cooperation between Ministry officials and police officers. The number of officers made aware so far is 180. Galle and Kegalle Districts.
- It has already been planned to raise awareness on cybercrime in sign language for those in selected Centers for the Deaf and Dumb.
- Private sector (investment zones and other private companies/garments) institutions have been made aware of the 1938 helpline service, reproductive health, prevention of sexually transmitted diseases/ HIV in the workplace, violence against women in the workplace, prevention of domestic violence. The number of persons made aware so far is 335. Katunayake and Trincomalee.
- It has already been planned to carry out Social Researches, Bus branding, Printing of Advertising Materials on 1938 Helpline Service.
- It has already been planned to strengthen the Data Management System of the Call Center operating for 24-hours.
- Under the Capacity development of officers, 30 officers have participated in 2 training programs so far.
- Assistance to women victims - Assistance has been provided to 600 women in the Mannar district.

## Social Empowerment Sector

### Saubhagya Development Bureau (SDB)

#### Progress and Special achievements

#### Approved Annual Allocation and Progress 2024

	Allocation (Rs. mn)	Progress (Rs, mn)
<b>Capital</b>	150.00	130.15

#### Financial and physical progress of major development programmes up to 31.12.2024

Project No: 01	Establishment of new production villages
<b>Project Summery</b>	Development of villages producing value-added goods or providing services as production villages based on availability of resources, production potential, marketability and sustainable implementation of each village.
<b>Allocation (Rs. mn)</b>	115.50
<b>Financial Progress (Rs. mn)</b>	103.85
<b>Physical Progress</b>	45 New production villages



<b>Project No: 02</b>	Development of existing production villages
<b>Project Summery</b>	Providing related facilities to improve the existing production villages
<b>Allocation (Rs. mn)</b>	24.50
<b>Financial Progress (Rs. mn)</b>	17.64
<b>Physical Progress</b>	20 villages
<b>Project No: 03</b>	Establishment and improvement of mini sale centers
<b>Project Summery</b>	Provision of facilities related to the establishment and improvement of small-scale sales centers to support marketing activities in production villages
<b>Allocation (Rs. mn)</b>	7.50
<b>Financial Progress (Rs. mn)</b>	5.46
<b>Physical Progress</b>	5 mini sales centers
<b>Project No: 04</b>	Conducting trade fairs
<b>Project Summery</b>	Providing related facilities to conducting trade fairs for encouraging the marketing of products in the production villages
<b>Allocation (Rs. mn)</b>	1.00
<b>Financial Progress (Rs. mn)</b>	0.59
<b>Physical Progress</b>	17 trade fairs
<b>Project No: 05</b>	Conducting training and technical awareness programmes
<b>Project Summery</b>	Facilitating related technical awareness and other related training needs for the people doing the production work in the production villages.
<b>Allocation (Rs. mn)</b>	1.50
<b>Financial Progress (Rs. mn)</b>	1.01
<b>Physical Progress</b>	49 programme

## National Secretariat of Persons with Disabilities (NSPD)

### Progress and Special achievements

#### Approved Annual Allocation 2024 and Progress - up to 31.12.2024

	Allocations (Rs. mn.)	Progress (Rs. mn.)
<b>Capital</b>	50.00	50.00
<b>Recurrent</b>	21.00	9.22
<b>Total</b>	71.00	59.22

## Financial and Physical progress of main development programmes up to 31.12.2024

### Development projects implemented under the Treasury allocations

<b>Project No: 01</b>	<b>Providing assistive devices for persons with disabilities</b>
Summary of the Project	To assist in the rehabilitation of low-income persons with disabilities, with the intension of contributing them for inclusive development and making them independent persons. It is provided spectacles, wheelchairs, hearing aids, tricycles, walkers, crutches etc. as equipment assistances and financial assistance up to maximum of Rs.20,000 for purchasing special equipment such as air mattresses, water mattresses etc. on doctor's recommendation covering the all Island.
Financial Progress (Rs. mn.)	11.47
Physical Progress	10,449 PWDs (13 Hearing Aids, 98 wheel chairs, 38 com.whel.chai., 100 Elbow crutches, 42 crutches, 63 walker frames, 83 bifocal, 10000 spectacles, 2 Special belt, 5 special artif. shoes, 3 artif. legs)
<b>Project No: 02</b>	<b>Providing medical assistance</b>
Summary of the Project	The programme is implemented as covered the all Island targeting the persons with disabilities and preventing long-term illness persons from becoming disabled. A maximum of Rs.20,000 assistance is provided for low-income families to get medicines which are not provided by Government Hospitals, to go for clinics and to cover the expenses required for any surgery such as heart, eye, kidney, brain, hip bone, ear drum, etc.
Financial Progress (Rs. mn.)	16.17
Physical Progress	630 persons
<b>Project No: 03</b>	<b>Providing self-employment assistance for persons with disabilities</b>
Summary of the Project	Providing a maximum of Rs.40,000 to a person or family with disabilities to start or develop a self-employment and increase the monitoring of self-employments, providing guidance on product quality and marketing intervention.
Financial Progress (Rs. mn.)	6.84
Physical Progress	175 Persons with disabilities
<b>Project No: 04</b>	<b>Providing educational assistance for persons with disabilities</b>
Summary of the Project	The maximum of Rs.20,000 is given for children with disabilities on the recommendation of the Divisional Secretary and it is given as a assistance given only one-time.
Financial Progress	11.74

(Rs. mn.)	
Physical Progress	684 Children with disabilities
Summary of the Project	Providing a maximum of Rs.50,000 to the special education units of persons with disabilities and persons with disabilities for the purpose of honing their sports, artistic and aesthetic abilities as well as other skills.
Financial Progress (Rs. mn.)	0.39
Physical Progress	09 Institutes
<b>Project No: 06</b>	<b>Provide financial assistance to the Voluntary Organizations which provide services to the persons with disabilities</b>
Summary of the Project	Providing financial assistance up to Rs. 200,000 for a physical construction of institutions registered under the National Secretariat for Persons with Disabilities.
Financial Progress (Rs. mn.)	0.69
Physical Progress	04 Institutes
<b>Project No: 07</b>	<b>Providing employment opportunities for persons with disabilities</b>
Summary of the Project	Providing employment opportunities for persons with disabilities in the private sector and the Government pays up to 50% of their salary (maximum of Rs.15,000).
Financial Progress(Rs. mn.)	0.22
Physical Progress	98 (2023 – 31/ 2024 - 67) Persons with disabilities
<b>Project No: 08</b>	<b>Providing assistances to run Victoriya Home</b>
Summary of the Project	Pay the salaries of employees, water and electricity bills of Victoriya Home.
Financial Progress(Rs. mn.)	9.00
Physical Progress	Pay the salaries of employees, water and electricity bills of Victoriya Home.
<b>Project No: 09</b>	<b>Commemoration of international disabled day</b>
Summary of the Project	Conducting a discussion on the theme of “Promoting tourism through improving accessibility for persons with disabilities” and conducting a program on the theme of "training the leadership of people with disabilities for a sustainable future in which they are inclusive" In parallel with the International Day of Persons with Disabilities
Financial Progress(Rs. mn.)	0.53

Physical Progress	02 programme
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### Programmes implemented under the other provisions

The following projects were implemented for low-income persons with disabilities through the Housing Fund, which was built with an allocation of 5% of revenue of the “Supiri Wasana Sampatha” Lottery Fund.

<b>Project No: 01</b>	<b>Providing housing assistance for persons with disabilities</b>
Financial Progress (Rs. mn.)	27.46
Physical Progress	204 Persons with disabilities
<b>Project No: 02</b>	<b>Providing sanitary facilities for persons with disabilities</b>
Financial Progress (Rs. mn.)	6.59
Physical Progress	66 Persons with disabilities

### National Council and National Secretariat for Elders (NSE)

#### Progress and Special achievements

#### Approved Annual Allocation 2024 and Progress - up to 31.12.2024

	Allocation (Rs. mn)	Progress (Rs. mn)
<b>Capital</b>	<b>5.00</b>	<b>5.00</b>
<b>Recurrent</b>	<b>16.80</b>	<b>15.88</b>
<b>Total</b>	<b>21.80</b>	<b>20.88</b>

#### Financial and Physical Progress of main development programmes up to 31.12.2024

#### Development programmes implemented under recurrent allocation

<b>Project No: 01</b>	<b>Empowerment of Elders committees</b>
Project Summary	Supervising and financial support to Rural level Elders Committees/Divisional Level Elders Committees/District Level Elders Committees and Provincial level Elders Committees established in terms of Section 16 of the Act.
Allocation (Rs. mn.)	0.19
Financial Progress (Rs. mn)	0.19
Physical Progress	Programmes 1

<b>Project No: 02</b>	<b>Awareness programme for school children</b>
Project Summary	Conducting awareness programmes for school children on elderhood and care of elders
Allocation (Rs. mn.)	0.53
Financial Progress (Rs. mn)	0.53
Physical Progress	Programmes 15
<b>Project No: 03</b>	<b>Issuance of elders' identity card</b>
Project Summary	Issuance of specific identity card for senior citizens over 60 years of age
Allocation (Rs. mn.)	0.47
Financial Progress (Rs. mn)	0.45
Physical Progress	37,517 Identity Cards
<b>Project No: 04</b>	<b>Administrative activities of Maligathenna Elders Home</b>
Allocation (Rs. mn.)	2.10
Financial Progress (Rs. mn)	2.09
Physical Progress	Administrative activities
<b>Project No: 05</b>	<b>Holding National Council for Elders</b>
Allocation (Rs. mn.)	1.36
Financial Progress (Rs. mn)	1.36
Physical Progress	10 Council sessions
<b>Project No: 06</b>	<b>Maintain of Maintenance Board for Elders</b>
Project Summary	To Referring indigent parents to the Maintenance Board for the Elders established in terms of Section 24 of the Act and carrying out the necessary preliminary work to provide them with a financial maintenance.
Allocation (Rs. mn.)	1.63
Financial Progress (Rs. mn)	1.55
Physical Progress	103 cases
<b>Development Programmes implemented by National Fund for the welfare of elders</b>	
<b>Project No: 01</b>	<b>"Arogya" medical aid programmes</b>

Project Summary	Providing Rs. 25,000/- each to elders who, are not entitled to any allowance and suffer from chronic non communicated deceases
Allocation (Rs. mn.)	50.00
Financial Progress (Rs. mn)	50.00
Physical Progress	2000
<b>Project No: 02</b>	<b>Providing assistive equipment to senior citizens</b>
Project Summary	Providing hearing aids, eye lenses and spectacles to senior citizens
Allocation (Rs. mn.)	114.50
Financial Progress (Rs. mn)	75.90
Physical Progress	Providing 2000 hearing aids, 761 eye lenses, 3000 spectacles
<b>Project No: 03</b>	<b>Care programmes for elders</b>
Project Summary	Conducting elderly care programmes for matrons of elders' homes
Allocation (Rs. mn.)	3.00
Financial Progress (Rs. mn)	1.36
Physical Progress	246 Matrons of elders' homes
<b>Project No: 04</b>	<b>Maintenance and administration of elders' homes</b>
Project Summary	"Welcome" Elders Home, Pannala, "Sarana" Elders Home, Dehiattakandiya, Kataragama Elders Home
Allocation (Rs. mn.)	15.00
Financial Progress (Rs. mn)	10.012
Physical Progress	Administrative affairs of elders' homes
<b>Project No: 05</b>	<b>Construction activities of Kataragama Elders Home</b>
Allocation (Rs. mn.)	150.00
Financial Progress (Rs. mn)	114.959
Physical Progress	35% (Cumulative 86%)
<b>Project No: 06</b>	<b>Construction , renovation &amp; providing equipment for elders homes</b>
Allocation (Rs. mn.)	40.00

Financial Progress (Rs. mn)	30.88
Physical Progress	Renovation of 15 elders homes (payments have been made for 08 elders homes built in 2023)
<b>Project No: 07</b>	<b>Providing assistance for the construction of day centers for elders</b>
Allocation (Rs. mn.)	70.00
Financial Progress (Rs. mn)	21.98
Physical Progress	Construction of 13-day centres for elders
<b>Project No: 08</b>	<b>Diriya Piyasa Housing Programme to construct or renovate houses for low-income elders</b>
Allocation (Rs. mn.)	52.50
Financial Progress (Rs. mn)	44.80
Physical Progress	64 houses
<b>Project No: 09</b>	<b>The "Suwaphasu" financial assistance scheme is implemented to provide the elders with the minimum amenities and sanitation facilities needed to live in their own homes.</b>
Allocation (Rs. mn.)	150.00
Financial Progress (Rs. mn)	150.00
Physical Progress	2,819 Elders
<b>Project No: 10</b>	<b>Organizing pilgrims for elders</b>
Allocation (Rs. mn.)	28.13
Financial Progress (Rs. mn)	28.11
Physical Progress	375 tours
<b>Project No: 11</b>	<b>Empowering of village level elders' committees</b>
Allocation (Rs. mn.)	60.00
Financial Progress (Rs. mn)	57.51
Physical Progress	575 Committees
<b>Project No: 12</b>	<b>Providing financial assistance for day centres for elders to purchase equipment</b>
Allocation (Rs. mn.)	12.50
Financial Progress (Rs. mn)	12.46
Physical Progress	25 Day centres for elders
<b>Project No: 13</b>	<b>(Yoga Training) for healthy life for elders and programme related to digital literacy and livelihoods</b>

Allocation (Rs. mn.)	10.80
Financial Progress (Rs. mn)	3.821
Physical Progress	Programme 5
<b>Project No: 14</b>	<b>Supply of financial aids to day centres for elders selected among day centres implemented No. 17</b>
Allocation (Rs. mn.)	4.00
Financial Progress (Rs. mn)	0.40
Physical Progress	2 Day Centres for elders
<b>Project No: 15</b>	<b>Training of Trainers (TOT) Programme (Yoga exercises and simple exercises for elders and officers)</b>
Allocation (Rs. mn.)	7.80
Financial Progress (Rs. mn)	2.66
Physical Progress	2 Programmes
<b>Project No: 16</b>	<b>Providing self-employment assistance for elders</b>
Allocation (Rs. mn.)	33.50
Financial Progress (Rs. mn)	21.09
Physical Progress	435 Elders
Allocation (Rs. mn.)	7.20
Financial Progress (Rs. mn)	6.33
Physical Progress	6 Medical Camps
<b>Project No: 18</b>	<b>Conduct of pre-retirement programmes for elders</b>
Allocation (Rs. mn.)	3.11
Financial Progress (Rs. mn)	2.52
Physical Progress	22 programmes
<b>Project No: 19</b>	<b>Purchasing of electrical equipment for Kataragama Elders Home</b>
Allocation (Rs. mn.)	37.00
Financial Progress (Rs. mn)	0.26



Physical Progress	Transport and advertising activities
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## Sri Lanka Social Security Board (SLSSB)

### Progress and Special Achievements

#### Approved Annual Allocation - 2024 and Progress - up to 31.12.2024

	Allocation (Rs. mn)	Progress (Rs. mn)
<b>Capital</b>	5.00	5.00
<b>Recurrent</b>	163.78	153.20
<b>Total</b>	168.78	158.20

#### Financial and physical progress of major development programmes up to 31.12.2024

<b>Project No: 01</b>	<b>Enrollment of new members to pension and social security schemes and Collection of premiums.</b>
<b>Allocation (Rs. mn)</b>	Social Security Fund – Rs. 5.00 Mn.
<b>Financial Progress (Rs. mn)</b>	-
<b>Physical Progress</b>	No. of new enrollments: 55,599 The first premium collection: Rs.149.34 Mn Post premium collection: Rs.271.72 Mn No. of members post premium paid: 187,072
<b>Project No: 02</b>	<b>Conduct Awareness Programmes for Self-employed Person</b>
<b>Allocation (Rs. mn)</b>	Treasury Fund – Rs. 3.00 Mn. Social Security Fund – Rs. 3.00 Mn.
<b>Financial Progress (Rs. mn)</b>	Treasury Fund – Rs. 0.977 Mn. Social Security Fund – Rs. 1.723 Mn.
<b>Physical Progress</b>	Programmes – 3,506
<b>Project No: 03</b>	<b>Payment of pension and other benefits to members.</b>
<b>Financial Progress (Rs. mn)</b>	Payment for pensioners: Rs. 429.31 Mn Payments for other benefits – Rs. 11.472 Mn
<b>Physical Progress</b>	Pension payments No. of pensioners: 36,210 Other benefit payments No. of benefits payments: 877
<b>Project No: 04</b>	<b>Conducting promotion and awareness programmes for citizens and youth community on self-employment</b>

<b>Allocation (Rs. mn)</b>	0.9
<b>Financial Progress (Rs. mn)</b>	0.133
<b>Physical Progress</b>	No. of awareness programmes conducted for School students and youth groups undergoing vocational training: 177 No. of students and youth: 11,620
<b>Project No. 05</b>	Development of IT facilities and office facilities
<b>Project Summary</b>	
<b>Allocation (Rs. mn)</b>	5.00
<b>Financial Progress (Rs. mn)</b>	4.99
<b>Physical Progress</b>	Provision of computer equipment (14) and office equipment (41) to District Offices and Regional Offices.

### National Institute of Social Development (NISD)

#### Progress and Special Achievements

#### Approved Annual Allocation 2024 and Progress up to 31.12.2024

	<b>Allocation (Rs. mn)</b>	<b>Progress (Rs. mn)</b>
<b>Capital (construction of Seeduwa Building Complex)</b>	100.00	98.91
<b>Capital (other)</b>	15.00	15.00
<b>Recurrent</b>	170.50	150.49
<b>Total</b>	285.50	264.40

- Provisions for the construction of Seeduwa Building Complex are allocated to the Ministry Expenditure Code

#### National Institute of Social Development Fund Allocation-2024 and Progress up to 31.12.2024

	<b>Allocation (Rs. mn)</b>	<b>Progress (Rs. mn)</b>
<b>Development</b>	27.75	11.53
<b>Total</b>	27.75	11.53

#### Financial and physical progress of major development programmes up to 31.12.2024

<b>Project No: 01</b>	<b>The building complex constructed for the National</b>
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	<b>Institute of Social Development in Seeduwa area</b>
Project Summary	The construction of this building consisting of two wings, A and B, was started on 01.01.2017 and was planned to be completed in October 2022, but the planning period has been extended. The total estimated cost of this building is Rs.1000 million 1.84% of the total construction was targeted to be done in the year 2024.
Allocation for the year 2024 (Rs. mn)	100.00
Financial Progress (Rs. mn)	98.91(Cumulative Rs.971.74 Mn)
Physical Progress	0.03%, (Cumulative 98.19%)
<b>Project No: 02</b>	<b>Purchasing of equipment for the Institution</b>
Allocation (Rs. mn)	15.00
Financial Progress (Rs. mn)	14.96
Physical Progress	30 computers, 16 laptops, 11 multimedia, 02 digital screens
<b>Project No: 03</b>	<b>Degree in Social Works (School of Social Works)</b>
Allocation (Rs. mn)	13.00
Financial Progress (Rs. mn)	13.00
Physical Progress	Bachelor of Social Work 2018/2019 - 42 students, Bachelor of Social Work 2019/2020- conducting convocation for 86 students, Bachelor of Social Work 2020/2021- 157 students, Bachelor of Social Work 2021/2022- 403 students, Bachelor of Social Work 2022/2023-183 students, Bachelor of Social Work 2023/2024- 165 studies for students. for welfare of the students (scholarship) payments for 360 students.
<b>Project No: 04</b>	<b>Implementation of Training Programmes (Training Division)</b>
Allocation (Rs. mn)	0.50
Financial Progress (Rs. mn)	0.28
Physical Progress	Conducting 05 professional development programmes for 288 beneficiaries, conducting a feasibility study for English diploma course, conducting 02 workshops for 148 Field Consultants.
<b>Project No: 05</b>	<b>Publishing of Researches and Publications, Conducting of Seminars and Research Studies (Research and Publication Division)</b>

Allocation (Rs. mn)	2.0
Financial Progress (Rs. mn)	1.62
Physical Progress	Conducting 02 Social Science E-Journals, 02 Social Work E-Journals, 01 Student E-Journals of Social Work, 02 E-Newsletters, 08 Staff Development Programmes, 01 Research Conferences, 01 Research on Current Social Issues, 01 international conferences on Social Works.
<b>Project No: 06</b>	<b>Quality Assurance of Study Programmes (Center for Quality Assurance)</b>
Allocation (Rs. mn)	5.0
Financial Progress (Rs. mn)	4.12
Physical Progress	Preparing syllabuses for new degree courses and submitting them to the Ministry of Higher Education, conducting reviews related to new degree courses Conducting the Institutional Review programme conducted by the Ministry of Higher Education.

### Programmes conducted by the National Social Development Institute Fund

<b>Project No: 07</b>	<b>Quality Assurance of Study Programmes</b>
Project Summary	Quality Assurance of Study Programmes
Allocation (Rs. mn)	18.48
Financial Progress (Rs. mn)	7.36
Physical Progress	Preparation of new degree course syllabus and submission to the Ministry of Higher Education, institutional review conducted by the Ministry of Higher Education and making payments for that. Completion of the new website for the Institution. Networking of Wing B building has been completed.
<b>Project No: 08</b>	<b>Starting of new postgraduate courses (Department of Social Work Studies)</b>
Allocation (Rs. mn)	3.2
Financial Progress (Rs. mn)	0.850
Physical Progress	Curriculum has been developed for 01 Master Degrees, 01 Doctor of Philosophy and 01 Master of Arts courses.
<b>Project No: 09</b>	<b>Starting of new degree courses (Department of Anthropology and Gerontology Studies)</b>
Allocation (Rs. mn)	0.5

Financial Progress (Rs. mn)	0.12
Physical Progress	Revised proposals for Anthropology Special Degree and Gerontology Special Degree have been prepared and submitted to the Ministry of Higher Education.
<b>Project No: 10</b>	<b>Starting new degree courses (Department of Social Science and Social Development Studies)</b>
Allocation (Rs. mn)	0.5
Financial Progress (Rs. mn)	0.071
Physical Progress	The revised proposal for Social Science Special Degree has been submitted to the Ministry of Higher Education.
<b>Project No: 11</b>	<b>Starting of new degree courses (Psychology and Counseling Studies Division)</b>
Allocation (Rs. mn)	0.5
Financial Progress (Rs. mn)	0.133
Physical Progress	Revised Syllabus of Psychology and Counseling degree course has been submitted to SCAQA Panel and revised according to the recommendations.
<b>Project No: 12</b>	<b>Residential facilities and conducting welfare programmes for students (Student Welfare Division)</b>
Allocation (Rs. mn)	1.0
Financial Progress (Rs. mn)	0.134
Physical Progress	Conducting 02 mental health and counseling programmes, 01 personality development workshops and a sports tournament for 336 students who are in degree courses.
<b>Project No: 13</b>	<b>Syllabus Development Center</b>
Allocation (Rs. mn)	1.0
Financial Progress (Rs. mn)	0.650
Physical Progress	Reviewing the syllabus of the Special Degree in Anthropology, Special Degree in Gerontology and Special Degree in Social Science and purchasing 01 laptop, a one desktop and a multimedia projector to the Division

<b>Project No: 14</b>	<b>Library Development Programme</b>
Allocation (Rs. mn)	0.572
Financial Progress (Rs. mn)	0.564
Physical Progress	100% Digitization of the library

<b>Project No: 15</b>	<b>Gender Awareness (Centre for Gender Studies)</b>
Allocation (Rs. mn)	0.5
Financial Progress (Rs. mn)	0.16
Physical Progress	Conducting 03 training workshops on Gender and 01 operational committee meeting

<b>Project No: 16</b>	<b>Admission the students for degrees through online, conducting of exams, conducting convocation (Register Division)</b>
Allocation (Rs. mn)	1.5
Financial Progress (Rs. mn)	1.5
Physical Progress	Recruiting the students for degree in social work for the year 2023, conducting of exams, recruiting 162 of students, conducting convocation.

#### Courses conducted by charging fees by the Institute

<b>Project No: 17</b>	<b>Master of Social Work 2021/2022, 2022/2023, Diploma in Social Work 2022/2023 (School of Social Work)</b>
Allocation (Rs. mn)	17.05
Financial Progress (Rs. mn)	12.963
Physical Progress	67 students in 2021/2022 Master of Art Degree Course, 150 students in 2022/2023 Master of Art Degree Course 30 students in 2022/2023 Social Work Diploma

<b>Project No: 18</b>	<b>Conduction Diploma Course</b>
Project Summary	Higher Diploma in Counseling 2022/2023, Diploma in counseling 2022/2023, Higher Diploma in Counseling 2023/2024 (Seeduwa, Kilinochchi, Jaffna), Diploma in Counseling 2024/2025 (Seeduwa, Ampara, Tricomalee, Jaffna, Kandy, Talawa), English Diploma Course and General English Course (Training Branch)
Allocation (Rs. mn)	14.26
Financial Progress (Rs. mn)	7.51

Physical Progress	<ul style="list-style-type: none"> <li>It has been held the diploma certificate awarding ceremony for Higher Diploma in Counseling 2022/2023 – 21 students and Diploma in Counseling 2022/2023 – 243 students</li> <li>Higher Diploma in Counseling 2023/2024 (Seeduwa, Kilinochchi, Jaffna) 240 students in 6 courses.</li> <li>Diploma in Counseling 2024/2025 (Seeduwa, Ampara, Trincomalee, Jaffna, Kandy, Talawa) 320 students in 8 courses.</li> <li>Lectures are being conducted online for 100 students of the English Diploma course and 2 General English courses.</li> </ul>
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<b>Project No: 19</b>	<b>Certificate Course in Gender Studies, Certificate Course in Research Methodology (Research Division)</b>
Allocation (Rs. mn)	1.49
Financial Progress (Rs. mn)	0.476
Physical Progress	45 students have completed the certificate in Gender course. 35 students have registered for the certificate in Research Methods course.

## Rural Development Training and Research Institute (RDTRI)

### Progress and Special Achievements

#### Approved annual allocation and Progress 2024 – up to 31.12.2024

	Allocation (Rs. mn)	Progress (Rs. mn)
<b>Capital</b>	<b>15.00</b>	<b>12.48</b>

#### Financial and physical progress of major development programmes up to 31.12.2024

<b>Project No: 01</b>	<b>Conducting a study on effect arisen to the rural community due to the special state in agricultural and export crop fields</b>
Allocation (Rs. mn)	0.25
Financial Progress (Rs. mn)	0.15
Physical Progress	Completion of the study report
<b>Project No: 02</b>	<b>Survey on market-based vegetable production and sale</b>
Allocation (Rs. mn)	0.08
Financial Progress (Rs. mn)	0.03

Physical Progress	Completion of the study report
<b>Project No: 03</b>	<b>Case studies on issues faced by the families with special education needed children</b>
Allocation (Rs. mn)	0.08
Financial Progress (Rs. mn)	0.04
Physical Progress	Completion of the assessment report
<b>Project No: 04</b>	<b>Functional training on empowerment of the young community</b>
Allocation (Rs. mn)	0.95
Financial Progress (Rs. mn)	0.95
Physical Progress	9 programmes
<b>Project No: 05</b>	<b>Conducting Training of Trainers (TOT) Programmes for the Field Officers engaging in Rural Development Process</b> (Functional Training interventions on household management and family development to empower Aswesuma beneficiary families)
Allocation (Rs. mn)	1.08
Financial Progress (Rs. mn)	0.67
Physical Progress	12 Programmes
<b>Project No: 06</b>	<b>Conducting Training of Trainers (TOT) Programmes for the Field Officers engaging in Rural Development Process</b> (Entrepreneur skill development programmes for ASWESUMA beneficiary families)
Allocation (Rs. mn)	0.60
Financial Progress (Rs. mn)	0.34
Physical Progress	7 Programmes
<b>Project No: 07</b>	<b>Conducting Training Programmes on Planning and Management of Community Participatory Projects for Field Officers and Rural Leaders who are engaging in Aswesuma Programme</b>
Allocation (Rs. mn)	0.50
Financial Progress (Rs. mn)	0.44
Physical Progress	6 Programmes
<b>Project No: 08</b>	<b>Building Provincial level Training pools in relation to Participatory Development</b>
Allocation (Rs. mn)	0.40
Financial Progress (Rs. mn)	0.38
Physical Progress	9 Training pools



<b>Project No: 09</b>	<b>Conducting training programmes on the participatory development approach for Development Officers of the Local Government Institutions, Divisional Secretariats and the Ministry</b>
Allocation (Rs. mn)	0.85
Financial Progress (Rs. mn)	0.91
Physical Progress	10 Programmes
<b>Project No: 10</b>	<b>Conducting Training Programmes for the Leaders in the Rural Development Societies to contribute to the rural development process directly</b>
Allocation (Rs. mn)	0.59
Financial Progress (Rs. mn)	0.46
Physical Progress	4 Programmes
<b>Project No: 11</b>	<b>Issuing the publications related to rural development</b>
Project Summery	Issued as e-publications
Physical Progress	Completion of Volume 1 and Volume II

## Counseling Division

### Progress and Special Achievements

. Approved annual provisions and progress 2024 – up to 31.12.2024

	Provision (Rs. mn)	Progress (Rs. mn)
<b>Capital</b>	<b>6.00</b>	<b>5.76</b>

### Financial and physical progress of main development programmes up to 31.12.2024

<b>Project Number 01</b>	<b>Implementing group counseling programs based on psycho-social issues</b>
Allocation for the project (Rs. mn)	3.23
Financial Progress (Rs,mn)	3.19
Physical Progress	6,664 programs 311,295 beneficiaries
<b>Project Number 02</b>	<b>Implementing Special Programs for Youth Organizations at Divisional Level</b>
Allocation for the project (Rs. mn)	Programs were implemented by Counseling officers attached to Divisional Secretariats without additional funds.

physical Progress	746 programs 37,116 beneficiaries
<b>Project Number 03</b>	<b>Conducting programs by Counseling officers to improve mental concentration</b>
Allocation for the project (Rs. mn)	Programs were implemented by Counseling officers attached to Divisional Secretariats without additional funds to improve mental concentration
physical Progress	86 Programs 556 beneficiaries
<b>Project Number 04</b>	<b>Conducting rehabilitation programs in centres under the Department of Social Services</b>
Allocation for the project (Rs. mn)	Counseling Officers attached to Divisional Secretariats conducted these without provision
physical Progress	74 Programs 204 Beneficiaries
<b>Project Number 05</b>	<b>Conducting rehabilitation and awareness programs in 'Victoria' home in collaboration with National Secretariat for Persons with Disabilities</b>
Allocation for the project (Rs. mn)	Counseling Officers attached to Divisional Secretariats conducted these without provision
physical Progress	12 Programs 120 beneficiaries
<b>Project Number 06</b>	<b>Conducting pre-marital programs</b>
Allocation for the project (Rs. mn)	Counseling Officers attached to Divisional Secretariats conducted above without provision
Financial Progress (Rs.mn)	452 Programs 16,682 beneficiaries
Physical Progress	
<b>Project Number 07</b>	<b>Conducting programs for mental health week</b>
Allocation for the project (Rs. mn)	1.57
Financial Progress (Rs.mn)	1.57
Physical Progress	24 Programs 2,874 beneficiaries
<b>Project Number 08</b>	<b>Conducting counseling clinics for elders in elders homes in Gampaha, Pannala and Kataragama</b>
Allocation for the project (Rs. mn)	Counseling Officers attached to Divisional Secretariats conducted above without provision
Physical Progress	45 Programs 122 beneficiaries

<b>Project Number 09</b>	<b>Providing counseling over mobile phones</b>
Allocation for the project (Rs. mn)	0.12
Financial Progress (Rs.mn)	0.07
Physical Progress	Providing counseling services over 3,312 calls
<b>Project Number 10</b>	<b>Skill Development Programs of Counseling officers</b>
Allocation for the project (Rs. mn)	0.40
Financial Progress (Rs,mn)	0.40
Physical Progress	5 Programs 329 Beneficiaries

## 2.3 Challenges

### Women and Child Affairs Sector

1. Empowering women by maximizing their active participation in the economic development process and increasing their participation in the workforce.
2. The continued existence of traditional attitudes, customs and certain laws that diminish the potential and opportunities for women's development.
3. Minimizing the vulnerability for women and children to become victims of violence and abuse in the changing social, economic, cultural and technological environment.
4. Encourage the participation of Sri Lankan women in the international economy and market processes and expand the use and capabilities of information technology for this purpose.
5. Minimizing the effects of climate change on women and children and empowering them to face such challenges.
6. Maximize the contribution of civil society to preventing and responding to violence against women and child abuse and empowering women and children.
7. Expanding opportunities for the development of women and children through an integrated approach and long-term interventions.
8. Maintaining continuously updated data and information related to women and child development and integrating them into a data-based decision making process.
9. Expanding child and elder care services that are needed to direct women, who traditionally focus on family life and daily routines, into the economic process.

10. Delays in amending and developing laws that restrict the rights and opportunities of women and children.
11. Strengthen community support and participation to implement and maintain the provision of services that truly deliver the outcomes of women and child development to the target community.
12. Create a sustainable society where women and children can live a satisfactory and better life, ensuring gender equality.

## Social Empowerment Sector

1. Inadequacy of annual allocations to implementation the programs
2. Inadequacy of traveling and stationery allowances to Field Officers.
3. Rising prices of raw materials, market problems, limited allocations, and the difficulties arisen in using modern technology in implementation Saubhagya Production Villages Program.
4. No officers of the National Secretariat for Persons with Disabilities served at Divisional level and there is an issue in giving direct orders to the Social Services Officers to carry out the duties.
5. Due to lack of Internet and Computer facilities for all the Officers related to the Ministry, delays occurred in getting data at Divisional level.
6. Insufficiency of Officers in some Institutions of the Ministry.
7. Inadequacy of allocations allocated by the Treasury to pay the Elders allowance in comparison with the growth of the senior citizen population.
8. Difficulties in developing infrastructure due to growing the tendency of housing the elders.
9. Insufficiency of approved Cadre of the Field Officers to cover the subject due to the number of Grama Niladhari Divisions is high in some Divisional Secretariats.
10. Due to the non-completion of the constructions of the building complex which is being built in the Seeduwa area for the National Institute of Social Development, limitation of space facilities for conducting courses for more students.
11. Due to the limitation of ability to fill the vacancies of the approved Staff for the National Institute of Social Development, problems arisen to make efficiency of the work related to the academic and non-academic sectors.

12. Due to the adverse impact on the income of target clients due to the economic crisis, recruitment of members and premium collections for Pension Schemes became difficult.
13. Inadequate allocation for the promotion affairs of the Pension Schemes and imposition of expenditure limits by government circulars.
14. Self-employed low-income earners expect financial contributions from the Government due to the premiums of the contributors are relatively high.

## 2.4 Future goals

### Women and Child Affairs Sector

1. Tabling the Gender Budgeting Act in Parliament.
2. Enacting the Women's Empowerment Act.
3. Establishing the National Women's Commission.
4. Periodic reporting on the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW) (February 2025).
5. Preparation and implementation of the National Strategic Plan on Gender Equality and Women's Empowerment.
6. Maintaining up-to-date formal data related to main welfare programs and other programs.
7. Implementation of home-based early childhood development and care programs widely and more effectively in collaboration with other institutions dealing with child affairs in the Ministry.
8. Capacity building of newly appointed officers and field officers.
9. Seeking the approval of Cabinet of Ministers for the Five-Year Multi-Sectoral Action Plan on Early Childhood Care and Development (2024-2028) and implementing the said plan through the National Committee Mechanism.

### Social Empowerment Sector

1. Promotion of mental health of the citizens living in Sri Lanka.
2. Run the funds owned by the societies under the Grama Shakti Programme in active circulation.
3. Completion of amendment of Protection of Rights of Persons with Disabilities Draft Bill No. 28 of 1996.
4. Getting the approval for Sign Language Bill

5. Formulation of National Policy and Preparation of a National Action Plan for Persons with Disabilities
6. Completion of the affairs related to the Gazette of providing accessibility facilities to persons with disabilities which is currently being amended.
7. Starting of Akurassa Early Childhood Development Center.
8. Provision of Elders Allowance to senior citizens in the waiting lists.
9. Establishment and maintain an Internal Quality Assurance Unit to improve the quality of the courses conducted by the National Social Development Institute.
10. There is a need to start new courses to expand the studies of the National Institute of Social Development and to change the structure of the Institute by renaming the existing Divisions as Departments.
11. Taking actions on converting the Institute into a University with the aim of providing higher education to more students passed A/L expanding the studies of the Institution further.
12. Expansion of enrollment of new members to pension and social security schemes and expansion of the benefits.
13. Speeding the services of Sri Lanka Social Security Board by digitizing its documents
14. Enhancing the service productivity by expanding capacity development opportunities of the officers.

.....  
Chief Accounting Officer

Name:

Designation:

Date

(The forgoing is the English translation of chapter 02 published in Sinhala)

## Chapter 03

### Overall Financial Performance for year ended 31 December 2024

#### 3.1 Financial Performance Statement

					ACA-F
For the Year Period ended 31 <sup>st</sup> December 2024					
Financial Performance Statement					
Amended Provisions 2024		Note	Actual		
Rs.			2024 Rs	2023 Rs	
-	Revenue Receipts		-	-	
-	Income tax	1	-	-	
-	Taxes on Domestic Goods and Services	2	-	-	ACA-1
-	Taxes on International Trade	3	-	-	
-	Non-Tax Revenue and Others	4	-	-	
-	Total Revenue Receipts (A)		-	-	
-	Non-Revenue receipts		-	-	
-	Treasury Imprests		1,871,293,464	1,715,719,945	ACA-3
-	Deposits		12,222,189	48,060,337	ACA-4
-	Advance Accounts		62,186,627	53,929,653	ACA-5
	Other receipts of main Ledger Accounts		-	-	
-	Total Non-Revenue Receipts (B)		1,945,702,280	1,817,709,935	
-	Total Revenue Receipts & Non-Revenue Receipts (C) = (A) + (B)		1,945,702,280	1,817,709,935	
	Treasury Imprests (D)		11,718,685	77,271,596	
	Net Revenue Receipts and Non-Revenue Receipts E = (C) - (D)		1,933,983,595	1,740,438,339	
	Less: Expenses				

-	<b>Recurrent Expenditure</b>		-	-	
1,581,566,370	Wages, Salaries and Other Employment Benefits	5	1,551,229,154	1,309,970,267	ACA-2(ii)
1,252,045,655	Other Goods and Services	6	1,154,380,780	896,644,376	
12,761,972,117	Subsidies, Grants and Transfers	7	9,761,260,582	38,345,089,100	
-	Interest Payments	8	-	-	
	Other Recurrent Expenditure	9	-	-	
15,595,584,142	<b>Total Recurrent Expenditure (F)</b>		<b>12,466,870,516</b>	<b>40,551,703,743</b>	
	<b>Capital Expenditure</b>				
22,600,000	Rehabilitation and Improvement of Capital Assets	10	18,330,874	12,614,544	ACA-2(ii)
191,900,000	Acquisition of Capital Assets	11	185,838,833	77,786,440	
1,284,078,258	Capital Transfers	12	230,957,600	247,071,290	
-	Acquisition of Financial Assets	13	-	-	
1,500,000	Capacity Building	14	1,172,724	701,777	
2,130,950,821	Other Capital Expenditure	15	124,278,100	1,667,520,350	
3,631,029,079	<b>Total Capital Expenditure (G)</b>		<b>560,578,131</b>	<b>2,005,694,401</b>	
	Deposit payments		11,188,853	65,735,567	ACA-4
	Advance Payments		66,058,607	62,833,895	ACA-5
	Other Main Ledger Payments		-	-	
	Main Ledger Expenditure (H)		<b>77,247,460</b>	<b>128,569,462</b>	
	Total Expenditure (I) = (F+G+H)		<b>13,104,696,107</b>	<b>42,685,967,606</b>	
-	Imprest Balance as at 31 <sup>st</sup> December 2023 <b>J = (E-I)</b>		<b>(11,170,712,511)</b>	<b>(40,945,529,266)</b>	
	Balance As per Imprest Reconciliation Statement		(11,170,712,521)	(40,945,529,268)	ACA-7
	Imprest Balance as at 31 December 2023		-	-	ACA-3
			<b>(11,170,712,521)</b>	<b>(40,945,529,268)</b>	



### 3.2 Financial Position Statement

		ACA-P	
As of December 2024			
Financial Position Statement			
	Note	Actual	
		2024	2023
		Rs.	Rs.
<u>Non Financial Assets</u>		-	
Property, Plant and Equipment	ACA-6	2,027,888,028	1,910,556,295
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(A)	169,624,808	165,752,827
Cash and Cash Equivalentents	ACA-3	-	-
Total Assets		2,197,512,836	2,076,309,122
<u>Net Assets/ Equity</u>			
Net Worth to Treasury		114,062,298	111,223,654
Property, Plant & Equipment Reserve		2,027,888,028	1,910,556,295
Rent and Work Advance Reserve		-	-
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	55,562,509	54,529,173
Imprest Balance	ACA-3	-	-
Total Liabilities		2,197,512,835	2,076,309,122

Detail of accounting statements in above ACA format No: 1 to 6 presented in pages from 74 to 76 and notes to accounts presented in pages from 77 to 82 are integral parts of these financial statements. The financial statements have been prepared in complying with the Government Financial Regulations 150 and the provisions in State Accounts Guideline No. 06/2024 dated 16.12.2024 and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found to in agreement.

Further, it is hereby certify that an effective internal control system for financial control is in place within the reporting entity and that reviews are conducted from time to time to monitor the effectiveness of the internal control system for financial control and to make changes as necessary to ensure that those systems operate effectively.

.....  
 Chief Accounting Officer  
 Name:  
 Designation:  
 Date:

.....  
 Accounting Officer  
 Name:  
 Designation:  
 Date:

.....  
 Chief Financial Officer  
 Name:  
 Designation:  
 Date:

\* (The forgoing is the English translation of chapter 03 published in Sinhala)

### 3.3 Statement of Cash Flows

ACA-C		
For the Year Period ended 31st December 2024		
	Actual	
	2024	2023
	Rs.	Rs.
<u>Cash Flows from Operating Activities</u>		-
Imprest Received	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non-Revenue Receipts	-	-
Income collected under other heads of income	69,256,161	76,033,460
Imprest Received	1,871,293,463	1,715,719,945
Charging advances	63,071,432	53,720,452
Deposits received	12,222,189	48,060,337
Total Cash generated from Operations (A)	<b>2,015,843,245</b>	<b>1,893,534,194</b>
<u>Less – Cash disbursed for :</u>		
Personnel Emoluments and Operating Payments	1,673,071,899	1,480,669,902
Subsidies and Transfer Payments	17,023,459	17,501,644
Finance Costs for other Expenditure Heads	9,786,615	6,812,330
Imprest Settlement to Treasury	11,718,695	77,271,596
Advance Payments	65,895,336	62,328,342
Advance Payments	11,188,853	48,623,824
Total Cash disbursed for Operations (B)	<b>1,788,684,857</b>	<b>1,693,207,638</b>
Net cash flow from Operating activities (C) = (A) – (B)	<b>227,158,388</b>	<b>200,326,556</b>
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds and Sale of Physical Assets	-	-
Recoveries from on Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Capital expenditure	227,158,388	200,326,556
Total Cash disbursed for Investing Activities (E)	<b>227,158,388</b>	<b>200,326,556</b>

Net cash flow from investing activities (F) = (D) – (E)	(227,158,388)	(200,326,556)
Net cash flow from operating and investing activities (G) = (C) – (E)	-	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less – cash disbursed for</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
Cash flow from financing activities (J) = (H)-(I)	-	-
Net Movement in Cash (K) = (G) +(J)	-	-
Opening Cash balance as at 01 <sup>st</sup> January	-	-
Closing Cash Balance as at 31 <sup>st</sup> December	-	-

### 3.4 Financial Statement Notes - Not relevant

### 3.5 Performance of the Revenue Collection - Not relevant

### 3.6 Performance of the Utilization of Allocation

**Expenditure Head No.** :- 171

**Name of the Ministry** :- Ministry of Women, Child Affairs and Social Empowerment

Number of Program as per the Annual Estimate	Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
		Initial	Final		
Program (1)	(1) Recurrent	1,368,000	1,464,010	1,369,627	94%
	(2) Capital	104,000	104,000	93,034	89%
	Sub Total	1,472,000	1,568,010	1,462,660	
Program (2)	(1) Recurrent	13,976,000	14,131,574	11,097,244	79%
	(2) Capital	1,384,000	3,527,029	467,544	13%
	Sub Total	15,360,000	17,658,603	11,564,788	
	Grand Total	16,832,000	19,226,613	13,027,449	

### 3.7 In terms of F.R.208, Provisions Allocated to Departments/ District Secretariats/ Provincial Councils as an agent of the other Ministries/ Departments

#### Women and Child Affairs Sector

Serial No.	Ministry/ Department which received allocation	Purpose of the allocation	Provision	Actual Expenditure	Allocation Utilization as a % of Final Allocation
1	Department of Railway	Railway Warrants /allowances	8,662	8,662	100%
2	District Secretariats Island wide	Travelling Expenses of field officers- female	17,971	16,133	90%
3	District Secretariats Island wide	Stationery and Office needs of Field Officers- female	2,927	2,787	95%
4	D. S. Puttalam/ Polonnaruwa	computer repairs	23	23	100%
5	District Secretariat- Kilinochchi	Maintenance expenses of the National Centre for empowerment of women headed households- Kilinochchi	228	211	92%
6	District Secretariats Island wide	supply of office equipment to counselling units	1,000	964	96%
7	District Secretariats Island wide	Program to mark the International 16 day program for the prevention of violence against women	5,374	5,080	95%
8	District Secretariats Island wide	Expenses of shelter for women	12,918	12,593	97%
9	District Secretariats Island wide	Program for women empowerment	27,096	26,858	99%
10	District Secretariats Island wide	Travelling Expenses of field officers- children	9,014	8,055	89%
11	District Secretariats Island wide	Stationery and Office needs of Field Officers- children	1,354	1,250	92%
12	District Secretariat- Puttalam	Computer repairs	20	19	95%
13	District Secretariats Island wide	Guru Abhimani- Providing allowances to pre-school teachers	680,317	671,598	99%
14	District Secretariats Island wide	Nutrition Allowances- Pregnant mothers	7,770,544	7,582,442	98%
15	District Secretariats Island wide	Morning meal for pre-schools	2,102,000	1,398,741	67%
16	Department of Government Printing	Stationery and Office needs	3,576	3,576	100%

## Social Empowerment Sector

Serial Number	Ministry / Department which received allocation	Aim of the Allocation	Number of Object	Allocation		Actual expenditure	Allocation Utilization as a % of Final Allocation
				Initial	Final		
1	For 25 District Secretaries	Salaries	171-02-07-1001	254,000,000	248,140,000	188,565,761	76%
2	For 25 District Secretaries	Other allowances	171-02-07-1003	109,000,000	164,140,000	130,873,874	80%
3	For 25 District Secretaries	Travelling expenses	171-02-07-1101	6,000,000	6,000,000	3,874,269	65%
4	For 25 District Secretaries	Stationeries	171-02-07-1201	3,000,000	2,462,550	417,120	17%
5	For 25 District Secretaries	Interest for property loan	171-02-07-1506	2,300,000	2,300,000	1,043,833	45%
6	Rural Development Training and Research	Transfer of funds to state institutions (Capital)	171-1-2- 3-2202	15,000,000	15,000,000	12,483,019	83%
7	Counseling Services	Transfer of funds to state institutions (Capital)	171-02-07-008-2509	6,000,000	6,000,000	5,760,778	96%
8	Saubhgya (National Village Empowerment Programme)	Transfer of funds to state institutions (Capital)	171-02-07-10-2202	150,000,000	150,000,000	130,148,622	87%
9	National Institute of Social Development	Transfer of funds to state institutions personnel remunerations	171-1-2-1-1503	112,000,000	120,500,000	107,219,900	89%
10	National Institute of Social Development	Transfer of funds to state institutions (Recurrent) -	171-1-2-1-1509	50,000,000	50,000,000	43,273,350	87%
11	National Institute of Social Development	Transfer of funds to state institutions	171-1-2-1-2201	15,000,000	15,000,000	15,000,000	100%

Serial Number	Ministry / Department which received allocation	Aim of the Allocation	Number of Object	Allocation		Actual expenditure	Allocation Utilization as a % of Final Allocation
				Initial	Final		
	nt	(Capital)					
12	Social Security Board	Transfer of funds to state institutions personnel remunerations	171-1-2-2-1503	120,000,000	133,780,000	123,201,811	92%
13	Social Security Board	Transfer of funds to state institutions (Recurrent) -	171-1-2-2-1509	30,000,000	30,000,000	30,000,000	100%
14	Social Security Board	Transfer of funds to state institutions (Capital)	171-1-2-2-2201	5,000,000	5,000,000	5,000,000	100%
15	National Secretariat for Elders	Transfer of funds to state institutions (Capital)	171-1-2-4-1503	93,000,000	104,030,000	104,030,000	100%
16	National Secretariat for Elders	Transfer of funds to state institutions (Recurrent) -	171-1-2-4-1509-006	30,000,000	33,200,000	25,000,000	75%
17	National Secretariat for Elders	Transfer of funds to state institutions (Recurrent) -	171-1-2-4-1509-007	20,000,000	16,800,000	15,884,800	95%
18	National Secretariat for Elders	Transfer of funds to state institutions (Capital)	171-1-2-4-2201	5,000,000	5,000,000	5,000,000	100%

### 3.8 Performance of the Reporting of Non – Financial Assets

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#### Cumulative Non Financial Asset Accounts Report- Central Govt-2024



Land-9153: 112,300,000.00 Table: SA 82

Building- 9151: 160,313,100.00 Year: 2024

Machinery-9152: 830,718,672.28 Rpt Date 2/19/2025 1:00:20 PM

WIP-9160: 924,556,255.53 Head 171

Intangible-9154: 0.00

Lease-9180: 0.00

Ledger	category	Item	Code	Opn_Bal	Opn_Bal_Add	TransferIn	Purchase	Disposal	Balance
9151	1.1-Dwellings		61111	79,875,000.00	0.00	0.00	0.00	0.00	79,875,000.00
		Quarters	****6111107	79,875,000.00	0.00	0.00	0.00	0.00	79,875,000.00
9151	1.2-Non Residential Building		61112	80,438,100.00	0.00	0.00	0.00	0.00	80,438,100.00
		Office Building	****6111201	80,438,100.00	0.00	0.00	0.00	0.00	80,438,100.00
9160	1.4-WIP-Building & Structure		61114	825,646,143.64	0.00	0.00	98,910,111.89	0.00	924,556,255.5
		WIP-Building & Structure	****611140	825,646,143.64	0.00	0.00	98,910,111.89	0.00	924,556,255.5
9152	2.1-Transport Equipment		61121	635,500,000.00	1,800,000.00	0.00	0.00	2,800,000.00	634,500,000.0
		Passenger vehicle	****6112101	635,500,000.00	1,800,000.00	0.00	0.00	2,800,000.00	634,500,000.0
9152	2.2-Other Machinery & Equipment		61122	176,797,051.42	5,262,400.00	2,898,152.00	85,965,070.85	74,704,001.99	196,218,672.2
		Office Equipment	****6112201	6,124,469.15	331,000.00	22,600.00	840,600.00	102,000.00	7,216,669.15
		Computer Equipment	****6112202	59,708,031.34	798,800.00	1,978,850.00	84,035,641.10	74,593,001.99	71,928,320.45
		Electrical Equipment	****6112203	16,235,416.41	562,600.00	387,379.00	636,748.00	0.00	17,822,143.41
		Communication Equipment	****6112204	6,123,944.60	43,500.00	182,700.00	0.00	0.00	6,350,144.60
		Furniture	****6112205	88,601,189.92	3,526,500.00	326,623.00	452,081.75	9,000.00	92,897,394.67
		Musical Instruments	****6112206	4,000.00	0.00	0.00	0.00	0.00	4,000.00
9153	4.1-Land		61410	112,300,000.00	0.00	0.00	0.00	0.00	112,300,000.0
		Land	****614100	112,300,000.00	0.00	0.00	0.00	0.00	112,300,000.0

## REMARKS

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Director, Dept of State Accounts

https://newcigas.treasury.gov.lk/T\_Statements\_24/T24\_Asset\_Final.aspx

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### 3.9 Auditor General's Report



## ජාතික විගණන කාර්යාලය

### தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



මගේ අංකය  
எனது இல.  
My No. }

VOT/B/MWCA/02/2024/09

ඔබේ අංකය  
உமது இல.  
No. }

දිනය  
திகதி  
Date }

2025 මැයි 30 දින



ප්‍රධාන ගණන්දීමේ නිලධාරී,  
කාන්තා සහ ළමා කටයුතු අමාත්‍යාංශය.

ශීර්ෂය 171- කාන්තා, ළමා කටයුතු සහ සමාජ සවිබලගැන්වීම් අමාත්‍යාංශයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

සහතික කරන ලද ගිණුම සහ යථෝක්ත වාර්තාව මේ සමඟ එවා ඇත.

*L. Dilshan*

ඒ.ඩී.දිල්ෂාන්

ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත :- අධ්‍යක්ෂ ජනරාල්, රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව.





# ජාතික විගණන කාර්යාලය

## தேசிய கணக்காய்வு அலுவலகம்

### NATIONAL AUDIT OFFICE



මගේ අංකය  
எனது இல.  
My No.

VOT/B/MWCA/02/2024/09

ඔබේ අංකය  
உமது இல.  
Your No.

දිනය  
திகதி  
Date

2025 මැයි 30 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී.

කාන්තා සහ ළමා කටයුතු අමාත්‍යාංශය.

ශීර්ෂය 171 - කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

#### 1. මූල්‍ය ප්‍රකාශන

##### 1.1 මතය

ශීර්ෂය 171 - කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශයේ 2024 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව 2025 මැයි 30 දින නිකුත් කර ඇත. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.

කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශයේ 2024 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශනවලින්, මූල්‍ය තත්ත්වය, මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ, මූල්‍ය ප්‍රකාශන වලට අදාළ සටහන් 1හි සඳහන් මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනමට අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

## 1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් මාගේ වගකීම, විගණකගේ වගකීම යන වගන්තියේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

## 1.3 කරුණක් අවධාරණය කිරීම - මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම

මෙම මූල්‍ය ප්‍රකාශන සකස් කිරීමේ පදනම, විස්තර කරන මූල්‍ය ප්‍රකාශනවලට අදාළ සටහන් 1 කෙරෙහි අවධානය යොමු කරවමි. මූල්‍ය ප්‍රකාශන රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුව කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය, මහා භාණ්ඩාගාරයේ සහ පාර්ලිමේන්තුවේ අවශ්‍යතාවය සඳහා සකස් කර ඇත. එම නිසා, මෙම මූල්‍ය ප්‍රකාශන වෙනත් අරමුණු සඳහා සුදුසු නොවිය හැක. මාගේ වාර්තාව කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශය, මහා භාණ්ඩාගාරයේ සහ ශ්‍රී ලංකා පාර්ලිමේන්තුවේ භාවිතය සඳහා පමණක් අරමුණු කර ඇත. මෙම කරුණ සම්බන්ධයෙන් මාගේ මතය විකරණය කරනු නොලැබේ.

## 1.4 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ වගකීම

රජයේ මුදල් රෙගුලාසි 150 හා 151 සහ 2025 පෙබරවාරි 21 දින සංශෝධිත 2024 දෙසැම්බර් 16 දිනැති රාජ්‍ය ගිණුම් මාර්ගෝපදේශ අංක 06/2024 අනුකූලව සියලුම ප්‍රමාණාත්මකතාවයන් සම්බන්ධයෙන් සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ.

2018 අංක 19 දරන ජාතික විගණන පනතේ 16 (1) වගන්තිය ප්‍රකාරව අමාත්‍යාංශය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38 (1) (ඇ) උප වගන්තිය ප්‍රකාරව කාන්තා, ළමා කටයුතු හා සමාජ සවිබලගැන්වීම් අමාත්‍යාංශයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.

#### 1.5 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්තයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සැම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මක භාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකමුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇතිවීමේ අවදානම් හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලැස්ම කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්ස්‍රෝතයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වෙනත්තාන්ත්‍රික මඟහැරීමෙන්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මඟ හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.

- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූවද, අවස්ථාවේවිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ හෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන සොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.

## 2. වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6 (1) (ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

- (අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමඟ අනුරූප වන බව,
- (ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

## 3. මූල්‍ය සමාලෝචනය

### 3.1 වියදම් කළමනාකරණය

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) අමාත්‍යාංශය විසින් නිසි පුරෝකථනයකින් හෝ කිසිදු තාර්කික පදනමකින් තොරව ඇස්තමේන්තු සකස් කිරීම හේතුවෙන් වැය විෂයයන් 14ක් සඳහා සලසා ගෙන තිබූ ප්‍රතිපාදන වලින් සියයට 59ක් සියයට 100ක් අතර පරාසයක් තුළ ඉතිරිවීම් තිබුණි.
- (ආ) වාර්ෂික ඇස්තමේන්තු මගින් අධි ප්‍රතිපාදන සලසා ගැනීම හේතුවෙන් වැය විෂයයන් 12ක ප්‍රතිපාදන සියයට 14 සිට සියයට 100 දක්වා පරාසයක් තුළ වෙනත් වැය



විෂයයන්ට මාරුකර තිබුණි. එමෙන්ම වැය විෂයයන් 13ක ප්‍රතිපාදන මු.රෙ 66 මගින් වෙනත් වැය විෂයයන් සඳහා මාරු කර තිබුණද සියයට 13 සිට සියයට 75 දක්වා පරාසයක් තුළ එම වැය විෂයයන්ගේ ඉතිරිවීම් තිබුණි.

(ඇ) වැය විෂයයක් සඳහා පරිපූරක ඇස්තමේන්තුවක් මගින් රු.52,989,400ක් වෙන්කර දී තිබුණද ප්‍රතිපාදනයෙන් සියයට 63ක් උපයෝජනය කර නොතිබුණි. ඒ අනුව අවශ්‍යතාවයකින් තොරව ප්‍රතිපාදන වෙන්කරගෙන තිබුණි.

(ඈ) වැය විෂයයන් 06ක් සඳහා වාර්ෂික අයවැය ඇස්තමේන්තු මගින් වෙන්කරන ලද ප්‍රතිපාදන මු.රෙ 66 මගින් මාරු කර තිබුණු අතර එම වැයවිෂයයන්ගේ ඉතිරිවීම් වලට 2024 ජනවාරි 10 දිනැති 01/2024 ජාතික අයවැය චක්‍රලේඛය අනුව වියදම් පාලනය කිරීම හේතුව ලෙස දක්වා තිබුණද, අධි ප්‍රතිපාදන සලසා ගැනීම/මු.රෙ 66 මාරු කිරීම් වැඩියෙන් සිදු කිරීම, ඉතිරිවීම් වලට හේතු වී තිබුණි.

(ඉ) සේවය හැරගිය නිලධාරීන් කිදෙනෙකු, විශ්‍රාම ගිය නිලධාරියෙකු හා මියගිය නිලධාරීන් දෙදෙනෙකුට අදාළ වසර ඉක්ම වූ හිඟ ණය ශේෂය රු.928,162ක් වී තිබුණි.

### 3.2 බැරකම් හා බැඳීම්වලට එළඹීම

මූල්‍ය ප්‍රකාශනයන්හි රු.3,758,691ක් වටිනා බැරකම් 14ක් පිළිබඳ විස්තර සඳහන් කර නොතිබුණි.

### 3.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

ශ්‍රී ලංකා කාන්තා ප්‍රඥප්තියේ 17(2) ව්‍යවස්ථාව අනුව කමිටු සාමාජිකයින් 15 දෙනෙකුගෙන් යුත් ජාතික කාන්තා කමිටුව මාස දෙකකට වරක් හෝ අවශ්‍යතා අනුව හැකි තාක් නිරතුරුව රැස්විය යුතු වුවත් වසර 2 ½ කින් කමිටු රැස්වීම් පවත්වා නොතිබුණු අතර ප්‍රඥප්තියට අදාළව මෙහෙයුම් කමිටු සාමාජිකයන් පත්කිරීම් සිදුවී නොමැතිවීම හේතුවෙන් මෙහෙයුම් කමිටු අධීක්ෂණයන් හා අනුකමිටු රැස්වීම්ද පවත්වා නොතිබුණි.

### 3.4 තත්කාර්ය අතුරු අග්‍රිම නිකුත් කිරීම හා පියවීම

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2020 අගෝස්තු 28 දිනැති අංක 1/2020 දරන රාජ්‍ය මුදල් චක්‍රලේඛයෙන් සංශෝධිත මු.රෙ.371 (5) අනුව අතුරු අග්‍රිමයක් නිකුත් කිරීමෙන් පසු අදාළ කාර්යය අවසන් කර දින 10ක් ඇතුළත එම අතුරු අග්‍රිමය පියවිය යුතු වුවද අවස්ථා 07 දී ලබාගත් එකතුව රු.236,180 ක්වූ අතුරු අග්‍රිම පියවීමට දින 14 සිට දින 25 දක්වා කාලයක් ගත කර තිබුණි.
- (ආ) අමාත්‍යාංශයේ විවිධ අංශ විසින් දැනුවත් කිරීමේ වැඩමුළු/වැඩසටහන් සඳහා අත්තිකාරම් ලබාදීමේදී අදාළ කාර්යය සිදුකිරීමට ප්‍රථමයෙන් ඒ සඳහා දැරීමට සිදුවන වියදම නිසි පරිදි ඇස්තමේන්තු කර ඒ අනුව අත්තිකාරම් මුදල් ලබා දිය යුතු වන අතර එම කාර්යය අවසන්වූ වහාම ඉතිරි මුදල් පියවීමට ක්‍රියාකළ යුතු වුවද ඊට අනුකූල නොවී එකතුව රු.121,410ක් දින 07 සිට 98 දක්වා කාල පරාසයක් තුළ අත රඳවා තබාගෙන තිබූ අවස්ථා 03ක් නිරීක්ෂණය විය.
- (ඇ) විවිධ වූ කාර්යයන් සඳහා ඇස්තමේන්තු ඉක්මවා රු.19,503 සිට රු.131,000 දක්වා පරාසයක් තුළ අවස්ථා 03කදී අත්තිකාරම් ලබාගත් නිලධාරියෙකු විසින් අතින් දරන ලද වියදම් ප්‍රතිපූර්ණය කර ගෙන තිබුණි. රාජ්‍ය නිලධාරියෙකුට එතරම් මුදලක් පෞද්ගලිකව දැරීමට ඇති හැකියාව හා එසේ රජය වෙනුවෙන් ණයට ලබාදීමේ අවශ්‍යතාවය තහවුරු නොවුණි.
- (ඈ) රැකියා ස්ථානයේ ලිංගික හිංසන අවම කිරීම සඳහා කාන්තා කමිටුව විසින් ශ්‍රී ලංකා ආයෝජන මණ්ඩලය ආශ්‍රිතව හා වැඩබිම්, ආශ්‍රිතව පවත්වනු ලබන කාර්මික ක්ෂේත්‍රයේ සේවයේ නියුතු කාන්තාවන්ගේ දැනුවත්භාවය ඉහළ නැංවීම හා එමඟින් රැකියා ස්ථානයේ කාන්තා හිංසනය අවම කිරීම අරමුණු කරගෙන රු.436,335ක වියදමක් දරා වැඩසටහන් 07ක් පවත්වා තිබුණි. එම වැඩසටහන් සම්බන්ධයෙන් පහත නිරීක්ෂණයන් කරනු ලැබේ.
  - i. වැඩසටහන් මාලාව ක්‍රියාත්මක කිරීමේ සංකල්ප පත්‍රිකාව සඳහා ලේකම්ගේ අනුමැතිය ලැබී නොතිබුණු අතර වැඩසටහනට සහභාගීවන්නන් පූර්ව හා පසු ඇගයීමකට ලක්කළ යුතු වුවද කිසිදු වැඩසටහනක පෙර හා පසු ඇගයුම් ක්‍රමයක් ක්‍රියාත්මක කර නොතිබුණි. තවද ප්‍රධාන ක්‍රියාකාරකම්වල පවතින

වැඩසටහන් පැවැත්වීම 2024 ජුනි මාසය වනවිට අවසන් වීමට නියමිතව තිබුණද 2024 දෙසැම්බර් දක්වාම වැඩසටහන් පවත්වා තිබුණි.

- ii. 2024 දෙසැම්බර් 23 දින නිවැරදිව MAS ACTIVE SLEEKLINE ආයතනයේ පවත්වා තිබූ වැඩසටහන සඳහා සම්පත් දායකත්වය සඳහා පොලීස් ළමා හා කාන්තා කාර්යාංශයේ නිලධාරීන් සම්බන්ධ වූ බවට තොරතුරු නොතිබුණු අතර සංකල්ප පත්‍රිකාවට අනුව එක් වැඩසටහනකට ඇස්තමේන්තු කළ මුදල රු.100,000ක් වුවද මෙම වැඩසටහන සඳහා වියදම රු.141,160ක් වී තිබුණි.
- iii. මෙම වැඩසටහන සඳහා ආයතනයේ සේවය කරන මුළු සේවකයින් 1250කගේ ලැයිස්තුවක් ඉදිරිපත් කර තිබුණද මෙම වැඩසටහනට සහභාගී වූ සේවකයින් පිළිබඳ පැමිණීමේ සහතික ඉදිරිපත් කර නොතිබුණු අතර මෙතරම් සේවකයින් ප්‍රමාණයක් සඳහා වැඩසටහන පැවැත්වූයේ කුමන ස්ථානයකද යන්න තහවුරුවක් නොලැබුණි. සේවයට පැමිණි සියළුම සේවකයින් එදින මෙම වැඩසටහනට සම්බන්ධ වී ඇති බව දක්වා තිබුණද පෞද්ගලික ආයතනයක කටයුතු, දිනයක් තුළ සම්පූර්ණයෙන් ඇණහිටීම පිළිබඳ එම ආයතනයේ කළමනාකාරිත්වය සැහීමකට පත්වූයේද යන්න හා වැඩසටහන පැවැත්වූ බවට වූ කළමනාකාරිත්වයේ එකඟතාවක් හෝ සහතිකයක් මෙන්ම වැඩසටහන පැවැත්වූ ආකාරය පිළිබඳ තහවුරු කිරීමට අදාළ තොරතුරු ආයතනය සතුව නොතිබුණි.
- iv. සංකල්ප පත්‍රිකාව අනුව ඉලක්ක ගත කණ්ඩායම නොමැතිව රාජ්‍ය නිලධාරීන් සම්බන්ධ කර රු.91,390ක් වැයකර වැඩසටහන පවත්වා තිබුණි. ඒ අනුව රාජ්‍ය මුදල් භාවිතා කර වඩාත් අවදානම්, දැනුවත්වීම් අත්‍යාවශ්‍ය කණ්ඩායම් වෙත අදාළ වැඩසටහන් සිදු කිරීමට ක්‍රියාකර නොතිබුණු අතර රාජ්‍ය නිලධාරීන්ට එකී වැඩසටහන් පැවැත්වීම තුළ කාර්මික ක්ෂේත්‍ර සහ අපනයන සැකසුම් ක්ෂේත්‍ර තුළ රැකියා ස්ථානවල සිදුවන ලිංගික හිංසනය අවම කිරීමේ වැඩසටහනේ මූලික අරමුණු ඉටුවී නොතිබුණි.

#### 4. මෙහෙයුම් සමාලෝචනය

##### 4.1 කාර්යසාධනය

##### 4.1.1 කාර්යභාරයන් ඉටු නොකිරීම

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) ජාතික කාන්තා කමිටුවේ පස් අවුරුදු උපාය මාර්ගික සංවර්ධන සැලැස්ම යටතේ “සතුටු පවුල ව්‍යාපෘතිය” 2021 වර්ෂයේ සිට 2025 වර්ෂය දක්වා ක්‍රියාත්මක කිරීමට සැලසුම් කර තිබුණු අතර අනාරක්ෂිත පවුල් හඳුනා ගැනීමට 1938 කාන්තා උපකාරක දුරකථන සේවයට 2020 වර්ෂයේ ලැබුණු වැඩිම පැමිණිළි සංඛ්‍යාව පදනම් කරගෙන තිබුණි. වැඩි පැමිණිළි සංඛ්‍යාවක් කොළඹ, ගම්පහ, කළුතර දිස්ත්‍රික්ක වලින් වාර්තා වී තිබුණද සාපේක්ෂව අඩු පැමිණිළි සංඛ්‍යාවක් ලැබුණු කුරුණෑගල දිස්ත්‍රික්කය තුල ව්‍යාපෘතිය ක්‍රියාත්මක කිරීමට කටයුතු කර තිබීම තුළින් තෝරා ගැනීමේ පදනම විනිවිදභාවයකින් තොර බව නිරීක්ෂණය විය.
- (ආ) ඉහත සතුටු පවුල් සංවර්ධනය කිරීමේ මූලික අරමුණ ඇතිව කුරුණෑගල දිස්ත්‍රික්කය සඳහා ලබාදුන් රු.2,901,000ක ප්‍රතිපාදනවලින් රු.2,906,668ක් වැයකර උපකරණ මිලදී ගැනීම සිදු කිරීම මුදල් රෙගුලාසි 94 අනුව අදාළ වැඩක්, සේවයක් හෝ සැපයුමක් වෙනුවෙන් දරන ලද බැරකම් සහ වැය ප්‍රමාණය කිසිම විටක මුදල් වර්ෂය සඳහා ප්‍රතිපාදන මුදල් නොඉක්මවිය යුතුය යන කරුණ ඉක්මවා යෑමක් විය.
- (ඇ) ඉහත ව්‍යාපෘතිය සඳහා මුළු ප්‍රතිපාදන මුදල රු.2,901,000ක් වුවත්, 2024 දෙසැම්බර් 31 දිනට වැය කරන ලද මුදල රු.3,328,880 ක් විය. ඇස්තමේන්තු ඉක්මවා වියදම් සිදුකර තිබුණද සතුටු පවුල ව්‍යාපෘතිය හරහා පවුලේ ආර්ථික තත්ත්වය වැඩිදියුණු කිරීම, ආදායම් ඉපයීමේ අවස්ථා සඳහා පහසුකම් ලබාදීම මගින් පවුල ආර්ථික වශයෙන් සවිමත් කිරීම, යහපත් පුරුදු ප්‍රවර්ධනය කිරීම, මානසික තෘප්තිය හා පවුලේ සහයෝගීතාවය වර්ධනය සහ අයහපත් පුරුදු වලින් මුදවා ගැනීම, සතුටු පවුලට සමාජීය පිළිගැනීමක් ලබාදීම, ගමෙහි කාන්තා සංවිධාන ශක්තිමත් කිරීම යන අරමුණු ලගා කර ගැනීම අපේක්ෂා කළද, එම අරමුණු ළඟා කරගත් එක් අනාරක්ෂිත පවුලක් හෝ සතුටු පවුලක් ලෙස සංවර්ධනය කර අපේක්ෂිත අරමුණු ඉටුකර ගැනීමට ක්‍රියාකර නොතිබුණු අතර උපකරණ මිලදී ගැනීම, සැසි පැවැත්වීම, සම්පත්දායක දීමනා ගෙවීම හා නිලධාරී දීමනා භේවීම වෙනුවෙන් පමණක් ව්‍යාපෘති අරමුදල් යොදවා තිබුණි.



- (ඇ) 2021 වර්ෂයේ සිට 2025 වර්ෂය දක්වා සිදු කිරීමට අපේක්ෂිත ඉහත ව්‍යාපෘතිය එක් වසරකින්ම නිමා කර තිබූ අතර අපේක්ෂිත පරිදි ග්‍රාමීය අනාරක්ෂිත ප්‍රජාවට කිසිදු ප්‍රතිලාභයක් ලැබී නොතිබුණි.

#### 4.1.2 අපේක්ෂිත ප්‍රතිලාභ (Outcome) ලබා නොගැනීම

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) සමාලෝචිත වර්ෂය තුළදී “දිවියට අරුතක් වැඩසටහන” සඳහා රු.3,500,000ක ප්‍රතිපාදන වෙන්කර තිබූ අතර ඉලක්කගත ප්‍රතිලාභීන් සංඛ්‍යාව 60 ක් විය. විගණිත දිනය වන විට ව්‍යාපෘති 40ක් සඳහා ප්‍රතිපාදන ලබාදී තිබුණු අතර සති 08ක් ඇතුළත එක් එක් ව්‍යාපෘතියේ ක්‍රියාකාරකම් අවසන් කළයුතු වුවද ව්‍යාපෘති 02ක් පමණක් නිමකර තිබුණි. තවද මෙම ව්‍යාපෘතිය මුළු දිවයිනෙහිම සියළු දිස්ත්‍රික්ක ආවරණය කරමින් ක්‍රියාත්මක කළයුතු වුවත් විගණිත දිනය වනවිට වෙන්කළ රු.3,500,000ක ප්‍රතිපාදනයෙන් රු.3,200,000ක් වියදම් දරා තිබුණද, දිස්ත්‍රික්ක 25න් දිස්ත්‍රික්ක 10කම ව්‍යාපෘතිය ක්‍රියාත්මක කර නොතිබුණි.
- (ආ) ඉහත ව්‍යාපෘතිය මගින් භාණ්ඩ හා උපකරණ ප්‍රතිලාභීන් වෙත විධිමත් පරිදි නිවැරදි වටිනාකමෙන් හා ප්‍රමාණයෙන් ලැබුණේද යන්න තහවුරු කර ගැනීමට අවශ්‍ය අත්සන් ලේඛන ඉදිරිපත් කර නොතිබුණු අතර ව්‍යාපෘතියේ අරමුණ සුවිශේෂී හේතූන් මත සමාජ සංවේදීතාවය අහිමි වූ කාන්තාවන් ආර්ථික හා සමාජීය වශයෙන් බලගැන්වීම වුවද, ප්‍රතිලාභීන් තෝරා ගැනීමේදී ආර්ථිකය යම් මට්ටමකට පවත්වාගෙන යනු ලබන මාසිකව සැලකිය යුතු ආදායමක් ලබන ව්‍යවසායිකාවන් සඳහාද ආධාර ලබාදී තිබුණි.

#### 4.2. විදේශ ආධාර ව්‍යාපෘති

සාර්ක් ව්‍යාපෘතියට අදාළව සමාලෝචිත වර්ෂය තුළදී ප්‍රධාන ක්‍රියාකාරකම් 04ක් යටතේ උප ක්‍රියාකාරකම් 08ක් සඳහා භාණ්ඩාගාරයෙන් රු.14,450,820ක මුදලක් ලබාදී තිබුණද, සමාලෝචිත වර්ෂය අවසානයට ක්‍රියාකාරකම් 03ක කිසිදු මූල්‍ය ප්‍රගතියක් ලබා නොතිබූ අතර, තවත් ක්‍රියාකාරකම් 03ක මූල්‍ය ප්‍රගතිය සියයට 1, සියයට 2 හා සියයට 5ක් වී තිබුණි.

#### 4.3 ප්‍රසම්පාදනයන්

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) සැලසුම් අංශයට බහුකාර්ය වර්ණ ලේසර් වර්ගයේ ඡායා පිටපත් යන්ත්‍රයක් මිලදී ගැනීම සඳහා පිරිවැය රු.500,000ක් ඇස්තමේන්තු කර තිබුණද, මිලදී ගැනීමට අදාළ ප්‍රසම්පාදන කාල රාමුව ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ හා අත්පොතෙහි 4.2.3 ඡේදය ප්‍රකාරව පිළියෙල කර නොතිබුණි.
- (ආ) මෙම මිලදී ගැනීම සඳහා ලංසුකරු විසින් ඉදිරිපත් කරන ලද උපයෝජන විස්තර (consumable details) ඉහත තාක්ෂණික ඇගයීම් කමිටු පිරිවිතරවල ඇතුළත් මාදිලියට අයත් නොවන මාදිලියේ යන්ත්‍රයක් වූ අතර එහි වර්තමාන වෙළඳපොළ වටිනාකම රු.225,000ත් රු.322,000ත් අතර මිලක් වී තිබුණද, 2024 නොවැම්බර් 12 දින රු.814,200ක් වූ වැට් සහිත මිලකට එම යන්ත්‍රය මිලදී ගෙන තිබුණි.
- (ඇ) ලංසු ලියවිලි, තාක්ෂණික ඇගයීම් කමිටු වාර්තා හා ප්‍රසම්පාදන තීරණ පරීක්ෂාවේ දී ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 2.5 හා 2.6 ඡේද ප්‍රකාරව ප්‍රසම්පාදන කමිටුවේ සහ තාක්ෂණික ඇගයීම් කමිටුවේ වගකීම් හා කාර්යභාරයන් ඉටුකර නොතිබුණි.

#### 4.4 වත්කම් කළමනාකරණය

පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) 2015 ජුනි 08 දින ගංවතුරට හසුවීමෙන් හානි වූ ජිප් රථයක් සඳහා රු.6,817,698ක් වැයකර අලුත්වැඩියා කර තිබුණද, ශ්‍රී ලංකා රක්ෂණ සංස්ථාවෙන් රු.3,366,753ක් පමණක් හානිපූර්ණය කර තිබුණි. රක්ෂණ සංස්ථාවෙන් නොලැබුණු රු.3,450,945ක් වූ ඉතිරිය වසර 07කට පසු එනම් 2021 දෙසැම්බර් 30 දින අමාත්‍යාංශය විසින් ගෙවා 2022 ජනවාරි 13 දින රථය නිදහස් කර ගෙන තිබුණි. අනතුර සම්බන්ධ 2016 ජුනි 16 දිනැති අමාත්‍යාංශයේ කමිටු වාර්තාව හා 2024 මාර්තු 19 දිනැති රාජ්‍ය මුදල් දෙපාර්තමේන්තුවේ ලිපිය අනුව මේ සම්බන්ධයෙන් හඳුනාගෙන ඇති වගකිවයුතු පාර්ශ්වයන්ගෙන් අලාභය අයකර ගැනීමට නිසි අවස්ථාවේදී කටයුතු නොකිරීම නිසා අලාභයට නිද්‍රිධාරීන්ගේ ප්‍රමාදයන් හේතුවී ඇති බවද නිරීක්ෂණය කර තිබුණි. ඒ අනුව රජයට සිදුවී ඇති අලාභය අදාළ

පාර්ශවයන්ගෙන් අයකර ගැනීමට සමාලෝචිත වර්ෂය අවසානය දක්වාම කටයුතු කර නොතිබුණි.

- (ආ) 2014 වර්ෂයේදී ජීප් රථයක් අනතුරකට භාජනය වීම සම්බන්ධයෙන් මු.රෙ.104 (4)ට පටහැනිව අනතුර සිදු වී වසර 10කට පසු එනම් 2024 ජනවාරි 02 දින පූර්ණ වාර්තාවක් ඉදිරිපත් කර තිබූ අතර එහි සිදු වූ අලාභය පිළිබඳ තක්සේරු කර නොතිබුණි. තවද අනතුර සම්බන්ධයෙන් මෝටර් රථ ප්‍රවාහන දෙපාර්තමේන්තුවේ මෝටර් රථ පරීක්ෂකවරයකුගේ වාර්තාවක්ද ලබා ගෙන නොතිබුණි. වගකිවයුතු පාර්ශවයන් විසින් වාහන අනතුරට පත්වීමෙන් පසු නියමිත කාල වකවානු තුළ භානිපූර්ණය කිරීම සම්බන්ධයෙන් ගත යුතු නිසි ක්‍රියාමාර්ග නොගැනීම නිසා මෙහි අලාභය ප්‍රතිපූර්ණය කිරීමට නොහැකි වී තිබූ අතර 2024 දෙසැම්බර් 18 වන දින විටත් ජීප් රථය දිරාපත් වෙමින් අනාරක්ෂිතව ගාල් කර තිබුණි.
- (ඇ) රු.98,900,000ක ලෝක බැංකු ණය යටතේ නිසි පවරා ගැනීමෙන් තොරව සමාජ සේවා දෙපාර්තමේන්තුවට අයත් ඉඩමක ආබාධ තැනැත්තන් සඳහා වූ ජාතික මහ ලේකම් කාර්යාලය විසින් පූර්ව ළමා විය සංවර්ධන මධ්‍යස්ථානයක් 2023 වර්ෂයේදී ඉදිකර තිබුණි. මෙලෙස නිසි පවරා ගැනීමක් නොමැතිවීමෙන් විදුලිය හා ජලය මෙම මධ්‍යස්ථානයට ලබා ගැනීමේ දී ගැටලු පැන නැගී තිබූ බවද, 2023 ජුනි 14 දින සිට 2025 අප්‍රේල් 11 දින දක්වා ප්‍රයෝජනයට නොගැනීමෙන් මෙම මධ්‍යස්ථානය ඉදි කිරීමෙන් අපේක්ෂිත අරමුණු ඉටු කරගෙන නොතිබුණු අතර ලෝක බැංකු ණය සඳහා රජය විසින් දරන ලද මූල්‍ය පිරිවැය පිළිබඳ කළමනාකරණය අවධානය යොමුකර නොතිබුණි. තවද වහලයෙන් වතුර කාන්දු වීම හේතුවෙන් බිත්ති කිහිපයක් හා වහලයේ සිවිලිමේ කොටසක් දුර්වර්ණව පැවතීම නිසා ගොඩනැගිල්ල දිරාපත් වීමේ අවදානමක් පෙන්නුම් කර තිබූ අතර ගොඩනැගිලි පරිශ්‍රයට පිවිසීමේ මාර්ගයද ඉතා අඛණ්ඩ තත්ත්වයක පැවතුණි.
- (ඈ) ප්‍රාදේශීය ලේකම් කාර්යාල 19ක උපදේශන ඒකක සඳහා රු.963,650ක් පිරිවැය වූ කාර්යාල උපකරණ සමාලෝචිත වර්ෂය තුළදී ලබා දී තිබුණද එම වත්කම් අමාත්‍යාංශයේ වත්කම් ලේඛණයට ඇතුළත් කර විධිමත් ජර්දී අදාල ප්‍රාදේශීය කාර්යාල වෙත පවරා දී නොතිබුණි.

#### 4.5 පාඩු හා හානි

වසර 05කට වඩා වැඩි අලාභ හානි සිදුවීම් අවස්ථා 03කට අදාළ වටිනාකම වූ රු.5,610,713ක් අයකර ගැනීමට සමාලෝචිත වර්ෂයේදී ද කටයුතු කර නොතිබුණි.

#### 4.6 කළමනාකරණ දුර්වලතා

සමාජ සවිබල ගැන්වීමේ අංශය යටතේ පැවැති සෞභාග්‍යා සංවර්ධන කාර්යාංශය මගින් 2024 වර්ෂයේදී ක්‍රියාත්මක කළ ව්‍යාපෘති සම්බන්ධයෙන් පහත නිරීක්ෂණයන් කරනු ලැබේ.

- (අ) සැහවුණු නිෂ්පාදන ධාරිතාවයන් සහිත පාරම්පරික කර්මාන්ත වල යෙදෙන්නන්, ස්වයං රැකියා වල යෙදෙන අඩු ආදායම්ලාභීන් හා නිෂ්පාදන ආදායම් නොමැති හා මුදල්, තාක්ෂණය හා වෙළඳපොළ සොයා ගත නොහැකි කුඩා ව්‍යවසායකයන් නිෂ්පාදනයේ ප්‍රබල කොටස්කරුවන් කර ගනිමින් තෝරාගත් ගම්මාන වල ජීවත් වන අඩු ආදායම්ලාභී ජනතාවගේ ජීවන තත්ත්වය වැඩිදියුණු කිරීම පිණිස 2021 වර්ෂයේ සෞභාග්‍යා නිෂ්පාදන ගම්මාන පිහිටු වීමට කටයුතු කර තිබුණි. ඒ අනුව 2021 වර්ෂයේ සිට 2024 වර්ෂය දක්වා නව නිෂ්පාදන ගම්මාන හා පැවති නිෂ්පාදන ගම්මාන වැඩි දියුණු කිරීම වෙනුවෙන් රු.2,563,897,155ක සමස්ත වියදමක් කාර්යාංශය මගින් දරා තිබුණද 2024 වර්ෂයේදී දත්ත පද්ධතිය බොහෝ ව්‍යාපෘති සඳහා යාවත්කාලීන කර නොතිබුණි.
- (ආ) 2021 වර්ෂයේ ප්‍රතිලාභීන් 602ක් සඳහා ආරම්භ කළ ව්‍යාපෘති 11ක් 2025 අප්‍රේල් 09 දින වනවිට සම්පූර්ණයෙන්ම අක්‍රීයව තිබුණි.
- (ඇ) 2024 වර්ෂයේ නව නිෂ්පාදන ගම්මාන 45ක් ක්‍රියාත්මක කර තිබූ අතර ඉන් 16ක් එනම් නව ව්‍යාපෘති වලින් සියයට 33ක් පමණ කළුතර දිස්ත්‍රික්කය වෙත ලබා දී තිබුණු අතර ඉන් ව්‍යාපෘති 08ක්ම එකම ප්‍රාදේශීය ලේකම් කාර්යාලයකට (මතුගම) ලබාදී තිබුණි.
- (ඈ) නිෂ්පාදන ගම්මාන පිහිටුවීම තුළින් අඩු ආදායම්ලාභී ජනතාවගේ ජීවන තත්ත්වය වැඩිදියුණු කිරීම අපේක්ෂා කරන අතර ක්‍රියාත්මක කර තිබූ ව්‍යාපෘති වලින් ඇතැම් ව්‍යාපෘති අදාළ අරමුණට ලඟා වී නොතිබුණු බව නිරීක්ෂණය විය.



ඒ.ඩී. දිසරත්න

ප්‍රධාන සහකාර විගණකාධිපති

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## Chapter 04

### Performance Indicators

#### 4.1. Institutional Performance Indicators (Based on Action Plan)

Special Indicator	Actual output as a percentage (%) of expected output		
	100 % - 90 %	75 % - 89 %	50 % - 74 %
<b>Women and Child Affairs Sector</b>			
Conduct Meetings of the District Women and Child Development Committee for 25 districts (25*4) - number of committee meetings		√	
Second five-year national action plan on the prevention of sexual and gender-based violence (2024-2028)			√
Program to Provide a Nutrition Allowance of Rs.45,000/- to Pregnant and Lactating Mothers- number of pregnant mothers	√		
Number of children benefitted under the Program to provide morning meal for Pre-school Children/ Early Childhood Development Centres	√		
‘Guru Abhimani’ Program for Providing Monthly Allowance of Rs.2500 to Pre-school Teachers - number of beneficiary Pre-school Teachers	√		
Providing educational assistance to children with economic difficulties to secure their right to education - number of beneficiary children who received assistance	√		
Implementation of care plans for vulnerable children - Number of protection plans implemented	√		
Children's Clubs and Children's Council Program - Number of meetings held	√		
Community Based Programs to Prevent and Respond the Violence Against Children. - number of programs conducted			√
National Program to establish School Child Protection Committees. (“ <i>SurakumPawwa</i> ”) - number of committees established	√		
“Student Ambassador National Program” for School Prefects to minimize child abuse in schools - number of schools registered			√
Number of Child-friendly Video Evidence Recordings			√
Number of program conducted for the prevention	√		



Special Indicator	Actual output as a percentage (%) of expected output		
	100 % - 90 %	75 % - 89 %	50 % - 74 %
of teenage pregnancies and preparing the training module			
1938 Women Helpline Service - number of complaints and interventions	√		
Awareness of cyber crimes and harassments in public transport for children in higher education institutions	√		
Providing assistance for self-employment projects under the program of economic empowerment of various targeted women (low-income, fishing, estate, affected by microfinance loan schemes) - Number of women	√		
Awareness of representatives of the district women federations to improve women's representation in politics - number of programs conducted			√
Number of policies and projects implemented targeting women who have proceeded abroad and are likely to proceed abroad for employment	√		
Number of beneficiaries received the service of shelters for women	√		
Number of beneficiaries referred to counseling centers	√		
Number of beneficiaries participated in counseling awareness programs	√		
Number of widows and female heads of households empowered as entrepreneurs	√		
<b>Social Empowerment Sector</b>			
Number of interventions made to prevent the rights of people with disabilities (PWDs)		√	
Number of research, training, consultation and awareness programs conducted to mitigate social issues	√		
Number of interventions made to protect the rights of the elders		√	
Number of members enrolled in the Pension and Social Security Benefits Scheme	√		
Number of villages developed as Saubhagya Production Villages.	√		

## Chapter 05

### Performance of Achieving Sustainable Development Goals (SDG)

#### 5.1. Sustainable Development Goals Identified

Goal/ Objective	Targets	Indicators of the Achievement	Progress of the Achievement to Date		
			0 % - 49 %	50 % - 74 %	75 % - 100 %
Women and Child Affairs Sector					
1. Achieve gender equality and empower all women and girls (SDG 05)	1.1 End all forms of discrimination against all women and girls everywhere (5.1)	1.1.1. The number of beneficiaries who received services through Shelters.			√
		1.1.2. The number of meetings of Women and Child Development Committees			√
		1.1.3 Approval of Women's Empowerment Act			√
		1.1.4 Formulating the policy for gender equality and women's empowerment.			√
	1.2 Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation (5.2)	1.2.1. The number of complaints received to the 1938 Women's Helpline and 1929 Child Helpline			√
		1.2.2. The number of awareness campaigns conducted to minimize sexual harassment on public transport.			√
		1.2.3. The number of programs carried out to minimize violence against women and children.			√

		1.2.4 Approval of Second- Five Year Action Plan on gender equality and initiate activities			√
		1.2.5. The number of awareness program conducted on rights to reproductive health			√
	1.3 Eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation (5.3)	1.3.1 Number of programs conducted to prevent early marriages and preparation of training modules			√
		1.3.2 Conducting community-based programs to prevent and respond to violence against children - Number of programs conducted,		√	
	1.4 Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate (5.4)	1.4.1 Providing self-employment/project assistance under the Economic Empowerment Program for various targeted women (low-income, fisheries, estate, affected by microfinance loan schemes) - Number of beneficiaries			√
	1.5 Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life (5.5)	1.5.1. Number of representatives of district women federations and female candidates made aware to increase women's representation in politics			√



	1.6 Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Program of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences (5.6)	1.6.1. Participation of a Sri Lankan delegation in the 91st session of the Convention on the Elimination of All Forms of Discrimination Against Women held in Geneva and preparation of periodical reports			√
	1.7 Enhance the use of enabling technology, in particular information and communications technology, to promote the empowerment of women (5 b)	1.7.1 Training women entrepreneurs and ministry officials on online marketing opportunities			√
		1.7.2 Training of national, district and divisional level officials of the Ministry in the use of IT		√	
	1.8 Adopt and strengthen sound policies and enforceable legislation for the promotion of gender equality and the empowerment of all women and girls at all levels (5. C)	1.8.1 Initial preparation of Gender Budgeting Act			√
		1.8.2 Introducing the Women's Empowerment Act			√

Social Empowerment Sector					
1) End poverty in all its forms everywhere (SDG 01)	1.1) By 2030, eradicate extreme poverty for all people everywhere, with current estimates defining extreme poverty as people living on less than USD 1.25 per day. (1.1)	1.1.1) Number of new production villages established			√
	1.2) Implement nationally appropriate social protection systems for all persons, including those at the lowest levels, and ensure adequate coverage of poverty-stricken and vulnerable groups by 2030. (1.3)	1.2.1) Number of members enrolled in the Pension and Social Security Benefits Scheme			√
		1.2.2) Number of awareness programs held for self-employed persons			√
	1.3) Significantly increase the provision of resources from diverse sources, including enhanced development cooperation, to provide adequate and reliable mechanisms for eradicating all forms of poverty, especially in the least developed countries and developing countries.(1.3)	1.3.1) ) Number of training programs conducted for officers of rural development societies			√
		1.3.2) Study report prepared on the impact on rural society due to the unique situation in the agricultural and export crop sectors			√
		1.3.3) Survey report on market-based vegetable production and sales			√
2) Ensure healthy lives and promote well-being for all at all ages. . (SDG 02)	2.1) By 2030, reducing premature deaths from non-communicable diseases by one third through treatment and prevention, and promoting mental	2.1.1) Number of beneficiaries who participated in the awareness program for groups based on psychosocial issues			√

	health and well-being. (3.1)				
	2.2) Global access to health care, including access to safe, effective, high-quality and affordable medicines, vaccines and essential health services, including protection against financial risk. (3.8)	2.2.1) Number of people with disabilities who received medical assistance			√
		2.2.2) Number of Matrons trained on elderly care			√
		2.2.3) Number of elders receiving health care assistance			√
		2.2.4) Number of elders who received assistive devices (hearing aids, lenses)			√
3) Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all (SDG 04)	3.1) By 2030, ensuring that all women and men have access to quality and affordable technical, vocational and tertiary education, including university education. (4.3)	3.1.1) Number of students who participated in the degree program in social work			√
		3.1.2) Number of programs held for skill development in vocational training institutions and youth groups			√
		3.1.3) Number of disabled students provided with educational assistance			√
4) Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all (SDG 8)	4.1) Take immediate and effective measures to eradicate forced labour, end modern slavery and human trafficking and secure the prohibition and elimination of the worst forms of child labour, including recruitment and use of child soldiers, and by 2030 end child labour in all its forms (8.5)	4.1.1) Number of elderly people who received self-employment assistance		√	
		4.1.2) Number of people with disabilities received self-employment assistance			√
		4.1.3) Number of institutions that have developed the skills of people with disabilities			√
5) Make cities and human settlements inclusive, safe, resilient and sustainable. (SDG 11)	5.1) By 2030, ensuring access to safe and affordable housing and basic services for all and improve slum housing (11.1)	5.1.1) Number of people with disabilities provided with housing assistance		√	
		5.1.2) Number of elderly people received assistance to meet housing needs			√

## 5.2. Challenges of Achieving the Sustainable Development Goals

1. Difficulties are encountered in reporting progress due to the lack of provisions for the relevant institutions/ Ministries to implement the National Action Plans and Acts.
2. Lack of staff and resources for program coordination.
3. Insufficient subject knowledge and training requirements
4. Negative attitudes of officials towards using modern technologies in implementing development programs, lack of sufficient physical resources, and lack of understanding among the elderly community about modern technologies and practices.
5. Staff and physical resources were not adequate.
6. Difficulty in making the elderly community actively participated in development programs implemented at the rural level.
7. Since the number of Grama Niladhari Divisions in some Divisional Secretariats is large, one officer is not sufficient to cover the subject.
8. Non-receipt of cash imprests as planned

## Chapter 06

### Human Resource Profile

#### 6.1 Management of Cadre

Institution	Senior Level		Tertiary Level		Secondary Level		Primary Level		Total		
	Approved Cadre	Existing Cadre	Approved Cadre	Existing Cadre	Approved	Existing Cadre	Approved	Existing Cadre	Approved	Existing Cadre	Vacancies/ Excess
Women and Child Affairs Sector	26	19	16	12	1018	934	71	58	1131	1023	108
Social Empowerment Sector	27	22	3	4	772	531	45	34	847	591	256
<b>Departments/ Institutions/ Divisions</b>											
National Secretariat for Early Childhood Development	5	3	0	0	391	386	5	2	401	391	10
National Child Protection Authority	21	12	17	6	567	278	13	8	618	304	314
National Secretariat for Persons with Disabilities	6	5	3	2	53	39	6	2	68	48	20
National Institute of Social Development	7	4	2	1	115	102	23	12	147	119	28
Sri Lanka Social Security Board	8	7	14	11	133	93	43	39	198	150	48
National Institute of Social Development	53	33	9	5	49	35	26	20	137	93	44
Saubhgya Development Bureau	14	9	04	0	74	29	10	2	102	40	62
Rural Development Training and Research Institute	4	3	14	11	21	18	11	7	50	39	11
<b>Total</b>	<b>171</b>	<b>117</b>	<b>82</b>	<b>52</b>	<b>3193</b>	<b>2445</b>	<b>253</b>	<b>184</b>	<b>3699</b>	<b>2798</b>	<b>901</b>

## 6.2 Briefly state how the shortage or excess in human resources has been affected to the performance of the institute

### Women and Child Affairs Sector

Twenty six (26) positions at senior level have been approved for the Ministry of Women and Child Affairs, out of which 06 positions remain vacant and those positions can be categorized as follow;

- Assistant/ Deputy Director (Sri Lanka Administrative Service) - 02
- Accountant - 02
- Internal Auditor - 01
- Assistant/ Deputy Director (Sri Lanka Information and Communication Technology Service) - 01

Further, 16 positions at tertiary level have been approved, out of which 04 positions remain vacant and those positions can be categorized as follows.

- Administrative Officer – 01
- Information Technology Officer - 01
- Counselling Officer - 02

Moreover, 1018 positions at secondary level have been approved, out of which 79 positions remain vacant as follows.

- Development Officers - 51
- Management Service Officers - 16
- Library Assistant (Departmental) - 01
- Hostel Warden (Departmental) - 05
- Assistant Hostel Warden (Departmental) - 05
- Information and Communication Technology Assistant - 01

Seventy one (71) positions at primary level have been approved, out of which 13 positions remain vacant and those details are as follows.

- Driver - 01
- Cook (Departmental) - 06
- KKS - 02
- Centre Assistant (Departmental) - 03
- Driver (Kilinochchi) (contract basis) –01

### **National Secretariat for Early Childhood Development**

Five (05) positions at senior level of the National Secretariat for Early Childhood Development have been approved and out of that 02 positions of Assistant/ Deputy Director (Sri Lanka Administrative Service) remain vacant.

No positions at tertiary level have been approved for this Secretariat while 391 positions at secondary level have been approved. Out of that, 03 positions of Early Childhood Development Assistant and 02 positions of Management Service Officer remain vacant.

Five (05) positions at primary level have been approved and out of that, 02 positions of Driver and 01 position of KKS remain vacant.

Furthermore, the Ministry of Public Administration, Provincial Councils and Local Government has been informed of filling the vacancies at senior level, tertiary level and primary level positions among the existing vacancies in the National Secretariat for Early Childhood Development.

Problems have arisen in IT- related functions, particularly due to the fact that the vacancies of Assistant Director (IT) and Information and Communication Technology Officer/ Assistant have not been filled.

### **Social Empowerment Sector**

The approved staff for this division was 847. The current staff of this ministry as of 31.12.2024 is 591. The incompleteness of the approved staff is an obstacle in achieving the objectives and goals of the ministry.

01 post has been approved for this ministry for the post of Statistical Officer, subject to attachment from the Department of Census and Statistics.

### 6.3 Human Resource Capacity Development

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
Women and Child Affairs Sector							
1	Training workshop on office systems	20	29.01.2024	2935.00		Local	Improving the knowledge required to perform duties efficiently
2	Preparation of cabinet memorandums	60	17.04.2024	24,820.00		Local	Improving knowledge about preparing Cabinet memorandums
3	Efficiency Bar Examination	30	09.05.2024	4195.00		Local	Improving knowledge required for Efficiency Bar Examination
4	Government Payroll System	03	18.07.2024	63,000.00		Local	Improving knowledge about the payroll system used to calculate increments
5	Training Program on State Audit	140	23.07.2024	28,040.00		Local	Improving knowledge of the relevant subject area
6	The basic of Computer Hardware	70	30.07.2024	26,726.00		Local	Improving theoretical and practical knowledge of the use and maintenance of computer software
7	F.R.104 - Training Program on Losses and Damages	6	25.07.2024	30,000.00		Local	Improving knowledge of the relevant subject area



SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
8	Training program for drivers in the Combined Service	60	25.07.2024	19,459.00		Local	Improving knowledge through theoretical and practical cases on traffic
9	Training Program on the Preparation of Project Proposals	105	08.08.2024	10,740.00		Local	Improving knowledge of the relevant subject area
10	Training Program on Salary Conversion	135	06.08.2024	32,304.00		Local	Improving knowledge of the relevant subject area
11	Training Program on Pension Management	45	16.10.2024	19,424.00		Local	Improving knowledge about the theory and pension system for the preparation of pensions
12	Store management and Board of Survey	40	11.11.2024	21,770.00		Local	Improving knowledge about the Store management and Board of Survey
13	Training program on disciplinary procedure	5	22.10.2024	125,000.00		Local	Improving knowledge of the relevant subject area
14	Training program on government vehicle maintenance	4	28.11.2024	20,000.00		Local	Improving knowledge of the relevant subject area
15	Training program on the Chapter on salaries in the Establishment Code	40	05.12.2024	20,190.00		Local	Improving knowledge of the relevant subject area

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
16	Training program on writing minutes and official letters	8	11.12.2024	40,000.00		Local	Improving knowledge about writing official letters and minutes required for official duties
17	Speech craft training program	1	03.12.2024	35,000.00		Local	Improving knowledge of the relevant subject area
18	Counselling program on Drama Therapy	41	02 days	12,140.00 10,570.00		Local	Avoiding stress in work and personal life
19	Training Program on Stress Management	27	02 days	231,000.00		Local	Avoiding stress in work and personal life
20	Gender Mainstreaming training by Women's Bureau of Sri Lanka	40	01 days	Donor has been spent directly		Local	Gender Mainstreaming
21	JICA Multi Stakeholder workshop	60	01 day	Donor has been spent directly		Local	Discussion of Women Action Societies Constitutions
22	Third Country Training in India Technical Cooperation Project	06	08 days		Donor has been spent directly	Foreign	Knowledge about women's organizations in India
23	Regional Children's Consultation on Ending Violence Against Children with Special Focus on Ending Child Labour in South Asia and the role of Children and Young People	2	28-27.02.2024		USD 125	Foreign	Raising awareness of Ending Child Labour and Violence Against Children in South Asian countries

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
24	IMF SARTTAC Training on Gender Inequality and Macroeconomics	2	26-22.04.2024		USD 150	Foreign	Improving knowledge of Gender equality and Macroeconomics
25	UNICEF South Asia Regional Learning and Knowledge Exchange Meeting	1	24-22.04.2024		USD 125	Foreign	Discussion of information on the relevant subject area
26	Promoting the Presence and leadership of women within public institutions at the national and local levels in Asia and Pacific	1	25-22.04.2025		USD 125	Foreign	Improving knowledge of promoting the leadership of women within public institutions in Asia and Pacific
27	Counterpart Training Program: The Project for Women's Economic Empowerment Through Entrepreneurship, Leadership and Networking	6	25-18.06.2024		USD 175*6	Foreign	Improving knowledge of the relevant subject area
28	JICA - Capacity Development for Empowerment of Rural Women Course	1	27-07.07.2024		USD 375	Foreign	Improving knowledge of Capacity Development for Empowerment of Rural Women
29	Seminar on Capacity Building for Female Officials Participating in Social Management from Developing Countries	1	17-04.06.2024		USD 375*2	Foreign	Improving knowledge of the relevant subject area

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
30	JICA Knowledge Co – Creation Program – Eradicating Sexual & Gender Based Violence (SGBV) (Online – 3rd -05th September 2024 In Japan- 23rd September to 12th October 2024)	1	23.09.2024 – 12.10.2024		USD 375 GBP 75	Foreign	Improving knowledge of the relevant subject area
31	Global ministerial conference on ending violence against children 07-08 November 2024 Bagota, Colombia	2	08-07.11.2024		USD 280 GBP 75	Foreign	Raising awareness of violence against children
32	Regional Consultation on Adolescent Pregnancy -11-12 July 2024-Nepal	1	12-11.07.2024		USD 75	Foreign	Raising awareness of Adolescent Pregnancy
33	International conference on resilient & inclusive social protection	2	13-12.09.2024		USD 160	Foreign	Improving knowledge on women empowerment through entrepreneurship
34	Asia Pacific Ministerial Conference Beijing +30 Reviews	1	21-19.11.2024		USD 100	Foreign	Discussion of information on the relevant subject area
35	SAARC ADB Consultative workshop on SDG	1	22-21.10.2024		USD 100	Foreign	Discussion of information on the relevant subject area

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
36	International Conference on Women, Peace & Security	1	30-28.10.2024		USD 240	Foreign	Improving knowledge on Women, Peace and Security
37	First South – South Exchange –EU-UNICEF Public Finance Facility	1	24.11.2024 – 28.11.2024		USD 160	Foreign	Improving knowledge on EU-UNICEF Public Finance Facility
<b>Social Empowerment Sector</b>							
1.	100-hour Tamil language training course conducted for primary category officers	9	100 hours Every Tuesday from 2023.12.05 - 2024.04.09 6.00 hours each	0.00		Local	Implementing the official language policy and fulfilling exigencies of service
2.	General Training on Operationalizing the National Evaluation Policy Implementation Framework	1	2 days (12 hours) (2024.01.11 and 12) (9.00 am - 4.00 pm)	0.00		Local	Developing knowledge in the relevant subject area.
3.	Training on preparing project proposals	96	2024.01.17 - 06 hours (9.00 am - 4.00 pm)	0.0138		Local	Improving knowledge about preparing project proposals.
4.	WORKSHOP ON ADVANCED EXCEL	5	3 days (18 hours) (2024.01.17, 18 and 19) (9.00 am - 4.00 pm)	0.00		Local	Improving knowledge about preparing project proposals.
5.	Second one-day training program on accounting methods	85	2024.01.29 - 06 hours (9.00 am - 4.00 pm)	0.00903		Local	Improving knowledge about preparing project proposals.
6.	Training Program on Internet and Email	56	2024.02.16 - 03 Hours (9.30 AM - 12.30 PM)	0.00278		Local	Improving knowledge about preparing project proposals.

SN	Name of the Program		No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
					Local	Foreign		
7.	One-day workshop to increase awareness among transport officials and professional drivers on the vehicle emission testing process		45	2024.02.28 - 06 Hours (9.00 AM - 4.00 PM)	0.00		Local	Developing knowledge about the vehicle emission testing process
8.	Navoda - Psychological training program for a new job approach that makes working happy		71	2024.03.06 - 03 Hours (9.30 AM - 12.30 PM)	0.006		Local	For a new working environment where you can work happily
9.	200-hour Tamil language training course conducted for primary – level female officers		6	200 hours 2024.03.18 - 2024.08.26 Every Monday, Wednesday and Friday 6.00 hours each	0.00		Local	Implementing the official language policy and fulfilling exigencies of service
10.	Training program conducted by the Ministry of Public Administration from 2024.03.22 to 2024.04.04 through online methodology to develop the knowledge of human resources in the public service							
	a.	Knowledge on letter writing, note taking and report preparation	21	3 hours (9.15 am - 12.15 pm)	0.00		Local	Improving knowledge of letter writing, note taking and report preparation.
	b.	Knowledge on accounting and payroll preparation	13	3 hours (12.45pm - 3.45pm))	0.00		Local	Developing knowledge about accounting and payroll processing.

SN	Name of the Program		No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
					Local	Foreign		
	c.	Possitive attitudes development	2	3 hours (9.15 am - 12.15 am)	0.00		Local	Developing positive attitudes.
	d.	Basic knowledge on Auditing	18	3 hours (12.45 am - 3.45 pm)	0.00		Local	Providing basic knowledge about auditing
	e.	Knowledge of information and cyber security for government institutions	3	3 hours (9.15 am - 12.15 pm)	0.00		Local	Developing knowledge about information and cyber security.
	f.	Knowledge of inventory maintenance, stock control and warehouse management	24	3 hours (12.45 am - 3.45 pm)	0.00		Local	Developing knowledge about inventory maintenance, stock control and warehouse management.
	g	Knowledge of pension salary preparation	3	3 hours (9.15 am - 12.15 pm)	0.00		Local	Improving knowledge on pension salary preparation.
	h	Basic Knowledge about letters and filing system.	19	3 hours (12.45 am - 3.45 pm)	0.00		Local	Providing basic knowledge about letters and filing system.
	i	Knowledge on preliminary investigations.	8	3 hours (9.15 am - 12.15 pm)	0.00		Local	Developing knowledge about preliminary investigations.
	j	Knowledge of modern computer knowledge and information technology.	20	3 hours (12.45 am - 3.45 pm)	0.00		Local	Improving knowledge of modern computer knowledge and information technology.
11	Health Camp conducted for officers in the Ministry of Women, Child Affairs and Social Empowerment (Organized by		127	2024.03.26 - 6 Hours (8.30 AM - 3.30 PM)	0.00		Local	Health Camp

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
	Women, Child Affairs Section )						
12	Staff awareness program on Gender equality and non-communicable disease (Organized by Women and Child Affair Section)	40	5½ hours on 27.03.2024- (9.00 a.m. - 3.30p.m.)	0.00		Local	To improve the knowledge in relevant field
13	First one-day training program on office systems	54	6 hours on 28.03.2024- (9.00 a.m. – 4.00p.m.)	0.0112		Local	To improve the knowledge on office systems
14	Basic certificate course on productivity & system development	1	30 hours on 2024.04.06 - 2024.08.12 – 9a.m - 12 p.m	0.00		Local	To improve the knowledge on productivity & system development
15	150 hour-Tamil language training course for secondary level officers	22	150 hours on 2024.04.06 - 2024.08.12 7.00p.m - 9.00p.m)	0.00		Local	Implementation of the official language policy and fulfilling the service need
16	Planning Workshop on Implementation of National Policy on Migration for Employment	1	5 hours 2024.04.09 9.30 a.m.- 3.30p.m)	0.00		Local	To improve the knowledge in relevant field
17	training program on Cabinet paper writing (Organized by Women and Child Affair Section)	28	5 ½ hours 2024.04.18 9.00 a.m - 3.30 p.m	0.00		Local	To improve the knowledge on Cabinet paper writing
18	Second one-day training program on office systems	64	6 hours 2024.04.19 - 9.00 a.m - 4.00 p.m	0.012595		Local	To improve the knowledge on office systems



SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
19	One day training program on Financial Regulations	99	6 hours 2024.04.26 9.00 a.m - 4.00 p.m	0.01496		Local	To improve the knowledge on Financial Regulations
20	One day training program on Financial Regulations procedural rules of public service commission	71	6 hours 2024.05.03 9.00 a.m - 4.00 p.m	0.01385		Local	To improve the knowledge on Financial Regulations procedural rules of public service commission
21	Second one-day training program on Financial Regulations	40	6 hours 2024.05.19 9.00 a.m - 4.00 p.m	0.00981		Local	To improve the knowledge on Financial Regulations
22	One day training program on Financial Regulations government procurement	64	6 hours 2024.05.22 9.00 a.m - 4.00 p.m	0.01133		Local	To improve the knowledge on government procurement
23	One day awareness program on Right to Information Act no:12 of 2016for Staff Officers in the Ministry and affiliated Institutes	57	6 hours 2024.05.31 9.00 a.m - 4.00 p.m	0.01979		Local	Self-discipline among officials for a public service free from corruption and malpractice and the creation of proper value for government assets
24	One day training program on Establishment Code	54	6 hours 2024.06.12 9.00 a.m- 4.00 p.m	0.01498		Local	To improve the knowledge on Establishment Code
25	Second one-day training program on Establishment Code	63	6 hours 2024.06.26 9.00 a.m - 4.00	0.01179		Local	To improve the knowledge on Establishment Code
26	Training program on Government auditing (Organized by Women and Child Affair Section)	79	3 hours 2024.07.23 9.30 a.m - 3.30 p.m	0.00		Local	To improve the knowledge on Government auditing

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
27 .	Training program for Drivers in combined service (Organized by Women and Child Affair Section)	28	3 hours 2024.07.25 9.30 a.m - 1.00 p.m	0.00		Local	To improve the knowledge in relevant field
28 -I	Workshop on general conduct and disciplinary procedure in public service	15	5 ½ hours 2024.07.29 - 2024.08.02 9.00 a.m - 4.00 p.m	0.00		Local	To improve the knowledge on general conduct and disciplinary procedure
29	One day training program on Basic Computer Hardware (Organized by Women and Child Affair Section)	40	5 hours 2024.07.25 9.00 a.m - 3.00 p.m	0.00		Local	To improve the knowledge in relevant field
30 .	One day training program on salary conversion (Organized by Women and Child Affair Section)	72	4 ½ hours 2024.08.06 11.00 a.m - 3.30 p.m	0.00		Local	To improve the knowledge on salary conversion
31 .	Workshop on project proposal writing (Organized by Women and Child Affair Section)	49	3 hours 2024.08.08 9.30 a.m - 12.30 p.m	0.00		Local	To improve the knowledge on project proposal writing
32 .	Three-day training program on Government Payroll System conducted by Metropolitan Campus KDU	1	3 days 18 hours 2024.08.13 - 2024.08.15 9.00 a.m - 4.00 p.m	0.018		Local	To improve knowledge about salary preparation and providing proper guidance to the officers involved in that work
28 -II	Workshop on General Conduct and Disciplinary Procedures in the Public Service	5	5 ½ hours 2024.09.09 - 2024.09.13 9.00 a.m – 4p.m	0.00		Local	To improve the knowledge on general conduct and disciplinary

SN	Name of the Program	No of staff Trained	Duration of the Programme	Total Investments (Rs.)		Nature of the programme (Local/ Foreign)	Output/ Knowledge gained*
				Local	Foreign		
							procedure
33 .	Training program on leave	55	3 hours 2024.09.26 9.30 a.m - 1.00 p.m	0.005425		Local	To improve the knowledge on leave
34 .	Special program on annual board of survey	89	6 hours 2024.10.21 9.00 a.m - 4.00 p.m	0.02475		Local	To improve the knowledge on annual board of survey
28 - III	Workshop on general conduct and disciplinary procedure in public service	3	5 ½ hours 2024.10.21 - 2024.10.25 9.00 a.m - 4.00 p.m	0.00		Local	To improve the knowledge on general conduct and disciplinary procedure
35	Training program on file management – first group	56	3 hours 2024.10.22 9.00 a.m - 12.00 p.m	0.01282		Local	To improve the knowledge on file management
	Training program on file management – second group	47	3 hours 2024.10.22 1.00 p.m - 4.00 p.m				
36 .	Three-day training program on Government Payroll System conducted by Metropolitan Campus KDU	1	3 days 18 hours 2024.11.04 - 2024.11.06 9.00 a.m - 4.00 p.m	0.018		Local	Gaining sound knowledge on salary conversion and getting ability of tasks related with high efficiency
37 .	Renewal Fee of CPFA Membership of Mrs. L. M. Denawaka, Chief Finance Officer	1	Annual membership renewal	0.016		Local	Renewal of membership for another year.
38 .	Higher National Diploma in Public Procurement and Contract Administration HN-DIPPCA 24/25 Program.	1	1 year	0.138		Local	To improve the knowledge in relevant field

**\*\*Briefly state that how the training programme contributed to the performance of the institution**

## **Women and Child Affairs Sector**

In order to perform the functions assigned to the Ministry of Women and Child Affairs, the human resources of all divisions and institutions come under the Ministry should be directed to training programs to equip them with subject and technical knowledge and to guide them to discharge their duties properly and to develop their attitudes.

The training programs outlined above, designed with the explicit goals of enhancing both technical proficiency and fostering positive attitudes, will instill a sense of mental motivation among officers and it will drive them to deliver effective services to the target groups, thereby significantly bolstering the performance of both the Ministry and its affiliated institutions.

## **Social Empowerment Sector**

In the social empowerment sector of this ministry and its affiliated institutions, the main task is to empower economically, socially, culturally, and spiritually disadvantaged groups of people living in economically, socially, physically, and mentally backward conditions on the island. This involves formulating, implementing, following up, and evaluating policies, programs, and projects to ensure they achieve a higher standard of living

To effectively execute their roles within the Social Empowerment Sector of the Ministry and its affiliated institutions, it is imperative to equip human resources with both subject matter expertise and technical know-how. Additionally, there should be a concerted effort to engage them in continuous attitude development programs, guided by appropriate directives aimed at fostering motivation and ensuring the proper fulfillment of their responsibilities. This dual approach not only enhances their proficiency but also cultivates a culture of commitment and excellence within the workforce.

The training programs outlined above, designed with the explicit goals of enhancing both technical proficiency and fostering positive attitudes, will instill a sense of mental motivation among officers within the Social Empowerment Sector. This motivation will drive them to deliver effective services to the target groups, thereby significantly bolstering the performance of both the Ministry and its affiliated institutions. By equipping personnel with the requisite skills and cultivating a mindset geared towards excellence, these initiatives will undoubtedly contribute to substantial improvements across the Ministry.

## Chapter 07

### Compliance Report

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		Women and Child Affairs Sector	Social Empowerment Sector		
<b>1 The following financial statements/accounts have been submitted on the due date</b>					
1.1	Annual Financial Statement	Complied	Complied		
1.2	Advances to Public Officers Account	Complied	Complied		
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not relevant	Not relevant		
1.4	Stores Advance Account	Not relevant	Not relevant		
1.5	Special Advance Account	Complied	Not relevant		
1.6	Other	-	Not relevant		
<b>2 Maintenance of books and registers (FR.445)</b>					
2.1	Fixed assets register has been maintained and update in terms of public administration Circular 267/2018	Complied	Complied		
2.2	Personal emoluments register/ Personal emoluments cards have been maintained and update	Complied	Complied		
2.3	Register of Audit queries has been maintained and update	Complied	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied	Complied		
2.5	All the monthly account summaries	Complied	Complied		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
	(CIGAS)are prepared and submitted to the Treasury on due date				
2.6	Register for cheques and money orders has been maintained and update	<b>Complied</b>	<b>Complied</b>		
2.7	Inventory register has been maintained and update	<b>Complied</b>	<b>Complied</b>		
2.8	Stock register has been maintained and update	<b>Complied</b>	<b>Complied</b>		
2.9	Register of Losses has been maintained and update	<b>Complied</b>	<b>Complied</b>		
2.10	Commitment Register has been maintained and update	<b>Complied</b>	<b>Complied</b>		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	<b>Complied</b>	<b>Complied</b>		
<b>3 Delegation of functions for financial control (FR. 135)</b>					
3.1	The financial authority has been delegated within the institute	<b>Complied</b>	<b>Complied</b>		
3.2	The delegation of financial authority has been communicated within the institute	<b>Complied</b>	<b>Complied</b>		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	<b>Complied</b>	<b>Complied</b>		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
3.4	The controls have been adhered to by the accountants in terms of State Accounts Circular 171/204 dated 2014.05.11 in using the Government Payroll Software Package	<b>Complied</b>	<b>Complied</b>		
<b>4 Preparation of Annual Plans</b>					
4.1	The annual action plan has been prepared	<b>Complied</b>	<b>Complied</b>		
4.2	The annual procurement plan has been prepared	<b>Complied</b>	<b>Complied</b>		
4.3	The annual Internal Audit Plan has been prepared	<b>Complied</b>	<b>Complied</b>		
4.4	The annual estimate has been prepared and submitted to the (NBD)on due date	<b>Complied</b>	<b>Complied</b>		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	<b>Complied</b>	<b>Complied</b>		
<b>5 Audit queries</b>					
5.1	All the audit queries have been replied within the specified time by the Auditor General	<b>Complied</b>	<b>Complied</b>		
<b>6 Internal Audit</b>					
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial	<b>Complied</b>	<b>Complied</b>		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
	Regulation 134(2) DMA/1 – 2019				
6.2	All the internal audit reports have been replied within one month	<b>Complied</b>	<b>Not complied</b>	<b>Even though reminders are sent, receiving replies is delayed.</b>	<b>Duty of responding to internal audit reports should be assigned to the Staff Officer of the branch</b>
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub – selection 40(4) of the National Audit Act 2018 no.19	<b>Complied</b>	<b>Complied</b>		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	<b>Complied</b>	<b>Complied</b>		
<b>7 Audit and Management Committee</b>					
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1 – 2019	<b>Complied</b>	<b>Complied</b>		
<b>8 Asset Management</b>					
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of paragraph 07 of the Asset Management	<b>Complied</b>	<b>Complied</b>		



No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
	Circular No. 01/2017				
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of the aforesaid circular	<b>Complied</b>	<b>Complied</b>		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	<b>Complied</b>	<b>Complied</b>		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	<b>Complied</b>	<b>Complied</b>		
8.5	The disposal of condemn articles had been carried out in terms FR.772	<b>Complied</b>	<b>Complied</b>		
<b>9 Vehicle Management</b>					
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General	<b>Complied</b>	<b>Complied</b>		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		Women and Child Affairs Sector	Social Empowerment Sector		
	on due date				
9.2	Disposed of condemned vehicle less than the period of 06 months	Complied	Not complied	Since this vehicle was imported duty-free, it took some time for the buyers to obtain the amount of tax payable from customs when disposing of it, obtaining the assessment committee report was delayed accordingly.	Before referring vehicles to the Committee for Identification of Vehicles to be Disposed (Vehicles Imported Duty Free) Taking steps to promptly obtain relevant information from Sri Lanka Customs regarding the amounts of taxes payable.
9.3	The vehicle log books had been maintained and updated	Complied	Complied		
9.4	The action has been taken in terms of FR. 103,104,109 and 110 with regard to every vehicle accident	Complied	Complied		
9.5	The fuel consumption of vehicles has been re – tested in terms of the provisions of 2016.12.29 in terms of provision as stipulated in Para 3.1 of the PAC No. 2016/30 dated 29.12.2016.	Complied	Complied		
9.6	The absolute ownership of the	Complied	Complied		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
	leased vehicle log books has been transferred after the lease term				
<b>10 Management of Bank Accounts</b>					
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	<b>Complied</b>	<b>Complied</b>		
10.2	The dormant accounts that had existed in the year under review or since previous year settled	<b>Complied</b>	<b>Complied</b>		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	<b>Complied</b>	<b>Complied</b>		
<b>11 Utilization of Provisions</b>					
11.1	The provisions allocated had been spent without exceeding the limit	<b>Complied</b>	<b>Complied</b>		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR. 94(1)	<b>Complied</b>	<b>Complied</b>		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
<b>12 Advance Accounts of Public Officers</b>					
12.1	The limits had been complied with	<b>Complied</b>	<b>Complied</b>		
12.2	A time analysis had been carried out on the loans in arrears	<b>Complied</b>	<b>Complied</b>		
12.3	The loan balances in arrears for over one year had been settled	<b>Complied</b>	<b>Complied</b>		
<b>13 General Deposit Account</b>					
13.1	The action had been taken as per FR. 571 in relation to disposal of lapsed deposits	<b>Complied</b>	<b>Complied</b>		
13.2	The control register for general deposits had been updated and maintained	<b>Complied</b>	<b>Complied</b>		
<b>14 Imprest Account</b>					
14.1	The balance in the cash book at the end of the year under review remitted to TOD	<b>Complied</b>	<b>Complied</b>		
14.2	The ad – hoc sub imprests issued as per FR. 371 settled within one month from the completion of the task	<b>Complied</b>	<b>Complied</b>		
14.3	The ad – hoc sub imprests had been issued exceeding the limit approved as per FR.371	<b>Complied</b>	<b>Complied</b>		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	<b>Complied</b>	<b>Complied</b>		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
<b>15 Revenue Account</b>					
15.1	The refunds from the revenue had been made in terms of the regulations	<b>Complied</b>	<b>Not relevant</b>		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	<b>Complied</b>	<b>Complied</b>		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR. 176	<b>Complied</b>	<b>Complied</b>		
<b>16 Human Resource Management</b>					
16.1	The staff had been maintained within the approved cadre	<b>Complied</b>	<b>Not complied</b>	<b>The currently approved cadre is 847. There are 256 vacancies</b>	<b>Actions are being taken to fill the existing vacancies.</b>
16.2	All members of the staff have been issued a duty list in writing	<b>Complied</b>	<b>Complied</b>		
16.3	All reports have been submitted to MSD in terms of their circular No. 04/2017 dated 20.09.2017	<b>Complied</b>	<b>Complied</b>		
<b>17 Provision of information to the public</b>					
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of	<b>Complied</b>	<b>Complied</b>		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
	Right to Information Act and Regulation				
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate/ allegation to public against the public authority by this website or alternative measures	<b>Complied</b>	<b>Complied</b>		
17.3	Bi – Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	<b>Complied</b>	<b>Complied</b>		
<b>18 Implementing citizens chapter</b>					
18.1	A citizen's chapter/ Citizens client's chapter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1)	<b>Complied</b>	<b>Complied</b>		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter/ Citizens client's charter as per paragraph 2.3 of the circular	<b>Complied</b>	<b>Complied</b>		
<b>19 Preparation of the Human Resource Plan</b>					
19.1	A human resource plan	<b>Complied</b>	<b>Complied</b>		

No	Applicable requirement	Compliance Status (Complied/ Not Complied)		Brief explanation for Non-Compliance	Corrective actions proposed to avoid non-compliance in future
		<b>Women and Child Affairs Sector</b>	<b>Social Empowerment Sector</b>		
	has been prepared in terms of the format in Annexure 02 of Public Administration Circular No. 02/2018 dated 24.01.2018				
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	<b>Complied</b>	<b>Complied</b>		
19.3	Annual Performance agreements have been signed for ahle staff based on the structure mentioned in Annex 01 of the above Circular.	<b>Complied</b>	<b>Complied</b>		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	<b>Complied</b>	<b>Complied</b>		
<b>20 Responses to Audit Paras</b>					
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified		<b>Complied</b>		

